



Luann G. Welmer, Clerk-Treasurer

**CITY COUNCIL MEETING
CITY HALL
TUESDAY, DECEMBER 3, 2013
6:00 O'CLOCK P.M.**

I. Meeting Called to Order

- A. Opening Prayer
- B. Pledge of Allegiance
- C. Roll Call
- D. Acceptance of Minutes

II. Unfinished Business Requiring Council Action

- A. Second Reading of an Ordinance entitled "ORDINANCE NO.____, 2013, AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, TO AMEND CHAPTER 5.12 OF THE COLUMBUS CITY CODE, TAXICABS." Jeff Logston.
- B. Second Reading of an Ordinance entitled "ORDINANCE NO.____, 2013, AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, TO AMEND CHAPTER 10.48 OF THE COLUMBUS CITY CODE, ABANDONED VEHICLES." Jeff Logston.

III. New Business Requiring Council Action

- A. Reading of a Resolution entitled "RESOLUTION NO.____, 2013, RESOLUTION APPROVING THE PROPOSED BUDGET OF THE UTILITY SERVICE BOARD AS PRESENTED TO THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA." Keith Reeves.
- B. First Reading of an Ordinance entitled "ORDINANCE NO.____, 2013, AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP OF COLUMBUS, INDIANA, REZONING THE SUBJECT PROPERTY FROM "I2" (INDUSTRIAL: GENERAL) TO "CCC" (COMMERCIAL: COMMUNITY CENTER WITH COMMITMENTS)." (Orinoco Properties – 17th Street Rezoning) Jeff Bergman.

- C. Reading of a Resolution entitled “RESOLUTION NO._____, 2013, RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF COLUMBUS TO AMEND SPECIFIC CAPITAL IMPROVEMENT PROJECTS AS THE AMENDED 2013 CAPITAL BUDGET.” Jeff Logston.

IV. Other Business

- A. Standing Committee and Liaison Reports
- B. Discussion Items: None
- C. Next regular meeting is scheduled for **Tuesday, December 17, 2013 at 6:00 P.M. in City Hall.**
- D. Adjournment

ORDINANCE NO. _____, 2013
AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA,
TO AMEND CHAPTER 5.12 OF THE COLUMBUS CITY CODE, TAXICABS

WHEREAS, Indiana Code 36-1-3 et. seq. confers upon units of government within the State of Indiana such powers as necessary or desirable to conduct the affairs of local government;

WHEREAS, Indiana Code 36-4-6-18 authorizes the Common Council of the City of Columbus, Indiana to pass such ordinances, orders, resolutions and motions as may be necessary and proper for the governmental unit to fulfill and satisfy the responsibilities and duties of said governmental unit; and

WHEREAS, it is the desire of the Common Council to appropriately regulate the licensing, permitting and operation of taxicabs and taxicab operations within the City of Columbus.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, AS FOLLOWS:

Section I. Chapter 5, Section 12 of the Columbus City Code, is hereby amended to read as follows:

Chapter 5.12: Taxicabs

5.12.010 Definitions.

The following words shall have their respective meanings when used in this chapter:

"License" means a certificate to allow an individual to drive a permitted taxicab in the city.

"Liquor" includes "alcoholic beverage."

"Permit" means a certificate allowing lawful operation of a taxicab company within the city.

"Taxicab" means every motor driven vehicle used within the limits of the city for public hire and to carry passengers for hire or furnishing passengers transportation for hire along or over public streets, avenues or other highways in the city, where a charge is made for such service, the designation or route of which is under the direction of a passenger transported therein; provided, however, that such term shall not be taken to mean or include any such vehicle known as a bus operated between definite or substantially fixed points or along a definite or substantially fixed route or routes; and such term shall not be taken to mean any funeral bus, school bus, railroad car or railroad locomotive; and such term shall not be taken to mean or include any municipally operated bus or transit vehicle.

5.12.020 Compliance with chapter.

No person shall drive, run or operate any taxicab upon or along any street, avenue or other highway in the city except in accordance with the regulations, terms and conditions established by this chapter.

5.12.030 Stopping, standing or parking.

No person shall stop, stand or park any taxicab on, upon or along any street, avenue or other highway in the city except in accordance with the regulations, terms and conditions established by this chapter.

5.12.040 Standing or parking limits.

It is unlawful for any person to stand or park a taxicab on, upon or along any street, avenue or highway in the city, with or without a driver therein, for a longer period than five minutes at any one time.

5.12.050 Manner of operation.

All taxicabs shall be operated from a private garage or private ground and shall not be operated solely on the street, avenue or highway in the city. No street, avenue or highway or any part thereof in the city shall be used for a taxicab stand without prior approval from the Board of Public Works and Safety.

5.12.060 Baggage limit.

Every person who is a passenger in any taxicab shall be allowed to have conveyed with him in such vehicle without charge therefor his ordinary light traveling baggage in an amount which shall not exceed in weight fifty pounds.

5.12.070 Ejecting passenger.

Any person while being a passenger in any taxicab who shall violate any state law, this code, city ordinance or rule of the ~~board of public works and safety~~ Board of Public Works and Safety may be ejected from such vehicle by the driver thereof.

5.12.080 Schedule of rates to be displayed.

Every person running, driving or operating a taxicab within the city shall have printed on a card the maximum fare and rate of transportation of passengers, together with the prevailing schedule of rates for such taxicab, which card shall be prominently displayed in each taxicab so that the same can readily be seen and read by all passengers.

5.12.090 Liability insurance required.

No license-permit shall be issued and no taxicab shall be operated upon any street, avenue or public highway in the city until there shall have been filed with the clerk-treasurer a bond, indemnity undertaking or paid up policy of insurance executed by a company legally authorized to execute such instruments in the state running for the year of the license-permit to be issued to the applicant as provided by this chapter. Such instrument shall provide for the payment of any final judgment that may be rendered against the insured for damages to property or for bodily injury or death of passengers or other persons resulting from collision or other accident for which such person may be liable while operating a taxicab described in his application in limits of liability not less than the amounts set forth from time to time in Indiana Code, 34-4-16.5-4, as amended. Such policy shall have a condition providing for fifteen days notice to the clerk-treasurer before cancellation of the same.

5.12.100 Inspections--Vehicle requirements.

A. No license-permit as herein provided shall be issued permitting the operation of any motor vehicle to be used as a taxicab until such taxicab shall have been inspected and found to be in good repair and in a clean and sanitary condition, so as to be capable of safely and comfortably transporting passengers therein. The cost, if any, of such inspection shall be paid by the owner of the motor vehicle inspected. The ~~board of public works and safety~~Board of Public Works and Safety may cause such taxicab to be inspected at ninety-day intervals, or as often as deemed necessary by the board during the term of such license-permit issued therefor, and for the purpose of such inspection the police department or some person or firm delegated by such police department is authorized to make such inspections and report the same to the ~~board of public works and safety~~Board of Public Works and Safety. If upon inspection such taxicab is found in an unsanitary or unsafe condition, such taxicab may be ordered withdrawn from service until placed in a sanitary and serviceable condition, and upon failure to comply with such order the license-permit of such taxicab may be revoked and no portion of the license-permit fee shall be refunded.

B. Taxicabs licensed-permitted under the provisions of this chapter shall have no fewer than four doors.

C. Every taxicab shall be identified by having painted thereon in letters of not less than three inches in height and the name of the owner or the trade name under which he or it does business, and such name shall be painted on each side and on the rear of the taxicab; and whenever the name of the owner or trade name under which he or it does business does not include any of the words "taxicab," "taxi" or "cab," then the word "taxicab" shall be painted on each side and on the rear of the taxicab immediately beneath such name or trade name; and the license-permit number issued for such taxicab shall also in the same manner be painted upon each side and the rear thereof.

5.12.110 Notice of discontinuance of service.

Taxicab owners shall not discontinue their services to the public on holidays or other occasions without giving notice in the press at least forty-eight hours in advance.

5.12.120 Role of ~~board of public works and safety~~Board of Public Works and Safety.

The ~~board of public works and safety~~Board of Public Works and Safety ~~shall pass upon review~~ all applications for taxicab ~~licenses~~permits pursuant to the terms of this chapter. Further, such board shall have general regulatory powers in the control of the operation of taxicabs in the city.

5.12.130 License required.

No person shall operate a taxicab, or while operating a taxicab, stop to solicit passengers, stop to allow passengers to enter a taxicab on, upon or along any street, avenue or other highway in the city without first having secured a license so to do as provided by this chapter.

5.12.140 LicensePermit--Application required.

Any person desiring to operate a taxicab or taxicab service upon or along any of the streets, avenues or highways of the city shall before undertaking so to do file a signed application in writing for a license permit that is duly sworn to by the applicant with the clerk-treasurer, which application shall show the following:

- A. The name and address of the person desiring the license~~permit~~. If a partnership or corporation, the full name and address of each of the partners or shareholders, respectively;
- B. The place of residence and principal place of business of the applicant;
- C. The age and experience in automobile operation and the residence of each of the proposed drivers of such taxicab;
- D. The make, model, factory number and state license number of the motor vehicle to be driven as a taxicab;
- E. The location and address of the garage where such taxicabs shall be kept;
- F. The location and address of the office of such person, firm or corporation;
- G. Proof of insurance as required by Section 5.12.090;
- H. Proof of a valid Indiana chauffeur's license held by each of the proposed drivers of such taxicabs.

5.12.150 License--Application--Driver's information to be given--Fee.

Every person desiring to drive a taxicab in the city shall before undertaking so to do file an application in writing for a ~~taxicab driver's~~ license that is duly sworn to be the applicant with the city clerk-treasurer, which application shall show the following:

- A. The name and present address of the applicant;
- B. The address of each place of residence of such applicant during the last six years prior to the date of such application;
- C. The place of employment, the kind of employment and the name of each of the employers of such applicant for the two years immediately preceding the date of such application;
- D. Such applicant's experience in automobile operation;
- E. Whether or not such applicant has ever been convicted in any court for any crime or misdemeanor, and if so, the facts concerning each such conviction;
- F. Such applicant's state chauffeur license number;
- G. Upon receipt, each application shall be referred to the Chief of Police who shall conduct a background investigation of the moral character of the applicant. The results of the investigation will be submitted to the Board of Public Works and Safety for review. If upon the Board of Public Works and Safety's review the applicant's character is found unsatisfactory, no license shall be issued. And upon the face of such application a certificate of~~Prior to the approval of any application,~~ the chief of police shall certify on each application that such applicant has been duly examined as to his ability to drive and operate a motor vehicle and has been examined concerning the traffic ordinance and this code of the city and the traffic laws of the state and has been examined as to conviction of any crime or misdemeanor, and

that in the opinion of such chief of police and ~~board of public works and safety~~ Board of Public Works and Safety of the city such applicant is a fit and proper person to receive a taxicab driver's license;

H. Such applicant shall also at the time of filing such application for a taxicab driver's license pay to the clerk-treasurer the sum of five dollars, as an annual taxicab driver's license and such license shall be valid for one year after issuance, unless such license shall be revoked pursuant to the sections of this chapter.

5.12.160 Permanent office for operations required.

No ~~license-permit~~ shall be granted to any person to operate taxicabs unless such person has a permanent office from which to control and regulate the operation of such taxicabs. This office shall have its own separate identifiable telephone number. Further, each taxicab in service shall have the capability for two-way radio communication or other comparable communication devices such that office dispatchers may immediately and effectively notify drivers of requests for service, with such office service as the base station.

All taxicab companies will have an office in the city from which to control the operation of the company.

All taxicab companies will operate and maintain their business in a manner that is in compliance with current, local zoning ordinances.

5.12.170 Fees.

Such applicants shall also, at the time of filing such application provided for in the preceding section, pay to the city clerk-treasurer for the benefit of the city, as an annual ~~license-permit~~ for each taxicab covered by said application, a non-proratable sum as follows:

- A. Two hundred dollars for up to four such vehicles to be operated;
- B. Twenty-five dollars for each additional vehicle to be operated by such applicant.

5.12.180 ~~Permit~~License issuance.

Upon filing of the application, approval by the ~~board of public works and safety~~ Board of Public Works and Safety and the payment of the proper fees, as provided in this chapter, the clerk-treasurer shall issue to the applicant a ~~permit license allowing~~ permitting the operation of the motor vehicles described in the application as taxicabs. All ~~permits licenses~~ shall be issued having an expiration date of one year after the date December 31st in the year of issue. At the same time, the clerk-treasurer shall issue to such applicants separate ~~permit license~~ cards for each vehicle covered by such application which identification card shall be prominently displayed in the vehicle for which it was issued.

5.12.190 Basis for nonissuance.

In addition to any other criteria discussed elsewhere in this chapter, a ~~A taxicab driver's~~ license may not be issued to any applicant whose application is falsified; or if he/she has ever been convicted of any violent felony within ten years prior to the date of the application; or has ever been convicted of any nonviolent felony within eighteen months prior to the date of the application; or has ever been convicted of any driving while intoxicated charge within six years prior to the date of the application; or has ever been

convicted of one or more violations of any liquor or controlled substance laws of any state, territory or district within three years prior to the date of the application; or has been convicted three times of any moving traffic laws known as infractions of any state, territory or district within two years prior to the date of the application. Any conviction placing a present licensed taxicab driver in any of the above areas of basis for non-issuance will cause their license to be revoked as a matter of law.

5.12.200 Revocation of license.

A. ~~Any Once issued a taxicab driver's~~ license issued under the terms of this chapter shall be subject to revocation by the Board of Public Works and Safety for, ~~it shall be revoked upon the happening of~~ any of the following:

1. Any matter set forth in Section 5.12.190 concerning non-issuance;
2. Upon a showing that such license was ascertained by a false statement contained in the application for such license;
3. Upon showing that any person holding a license under this chapter is engaged in the handling of intoxicating liquors in relation to the business licensed to operate within the provisions of this chapter.

B. Any permit license issued under the terms of this chapter shall be subject to revocation by the ~~board of public works and safety~~ Board of Public Works and Safety for any of the following reasons:

1. If the holder of such license-permit or the driver of the vehicle covered by such have been convicted for the violation of any of the terms of this chapter or of any other ordinance or of the laws of the state regulating or controlling traffic upon the streets of the city;
2. If upon the report of the chief of police, it is made to appear that the vehicle so licensed permitted is not properly constructed or is not in good repair or is not a safe conveyance for the transportation of passengers;
3. Upon it being shown that any representation made by such applicant in the application for such license-permit is false. Any license-permit issued under the terms of this chapter shall be issued subject to the right reserved in the council to amend, supplement or repeal this chapter of any part thereof. Any holder of any license-permit under the terms of this chapter who shall have such license revoked shall not receive any license-permit for a term of one year from such revocation.

5.12.210 Exceptions from employment.

The person to whom any license-permit has been issued under this chapter shall not hire any person as driver or permit any person to drive, run or operate any taxicab in his/her service who would not qualify for a license under Sections 15.12.190 and 15.12.200 or who is known to use intoxicating liquors or controlled substances.

5.12.220 Display or exhibition of cards and photographs.

The license-permit cards shall be on display in a prominent place in each taxicab at all times and shall be exhibited to any police officer upon request. Such cards shall be kept corrected as to date, motor number, state license number and the name of the driver. Upon any change being made, the old license-permit card shall be delivered up and canceled and a new card issued in its place and such old license-permit card destroyed and necessary correction made in the original licensepermit. There shall be displayed in every taxicab a clear photograph of the driver of the cab together with his name in legible print or type. Such picture shall be at least two inches in size, mounted in a metal container and shall show the head and shoulders of the driver. Such picture shall be clearly visible from the back seat of any taxicab. It shall be the duty of the holder of any license to see that this section is complied with under additional penalty of revocation of such license.

5.12.230 License required to be carried on person.

It is unlawful for any person to operate a taxicab as a driver thereof within the city without first having securing a license so to do from the city. It is unlawful for any person to operate a taxicab as a driver thereof without having on his person a taxicab driver's license by the city.

5.12.240 Information to be given upon request.

Every driver of such taxicab upon being requested so do to do by any person who is or has been or is about to become a passenger in such vehicle shall give to such person his name, his taxicab driver's license number, his state chauffeur's number and the license-permit number of such vehicle.

5.12.250 Procedure upon finding lost articles.

It shall be the duty of every person operating a taxicab to promptly notify the police department of all articles found in any such motor vehicle operated by him with a description thereof and where such articles are kept and may be found, so as to be returned to the owner.

5.12.260 Complaints, violations and penalties.

A. Whenever a violation of this chapter occurs or is alleged to have occurred, any person may file a written complaint. Such complaint stating fully the causes and basis thereof, shall be filed with the police department. The police department shall properly record such complaint and immediately investigate. If facts elicited by such investigation are sufficient to establish a reasonable belief that a violation has occurred on the part of the party investigated, the police department shall file with the city attorney a complaint against such person requesting action thereon as provided by this chapter and in accordance with law.

B. Any person who violates any section of this chapter or regulation thereof or fails to comply with any of its requirements, shall be guilty of a Class C infraction, and upon conviction, shall be fined in the sum of fifty dollars per day for each violation. Every day any violation of this chapter shall continue shall constitute a separate offense.

Section II. All prior ordinances or parts thereof inconsistent with any provision of this Ordinance are hereby repealed.

Section III. This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

ADOPTED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA,
on this the ____ day of _____, 2013, by a vote of ____ ayes and ____ nays.

Kristen Brown, Mayor

Presiding Officer of the Common Council

ATTEST:

Clerk of the Common Council of Columbus, Indiana
Luann Welmer

Presented by me to the Mayor of Columbus, Indiana, this ____ day of _____, 2013 at ____
o'clock ____m.

Luann Welmer
Clerk-Treasurer

Approved and signed by me this ____ day of _____, 2013 at ____ o'clock ____m.

Kristen Brown
Mayor of the City of Columbus, Indiana

ORDINANCE NO. _____, 2013

AN ORDINANCE OF THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA,
TO AMEND CHAPTER 10.48 OF THE COLUMBUS CITY CODE, ABANDONED VEHICLES

WHEREAS, Indiana Code 36-1-3 et. seq. confers upon units of government within the State of Indiana such powers as necessary or desirable to conduct the affairs of local government;

WHEREAS, Indiana Code 36-4-6-18 authorizes the Common Council of the City of Columbus, Indiana to pass such ordinances, orders, resolutions and motions as may be necessary and proper for the governmental unit to fulfill and satisfy the responsibilities and duties of said governmental unit; and

WHEREAS, it is the desire of the Common Council to appropriately regulate abandoned, inoperable, and unlicensed vehicles operations within the City of Columbus.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, AS FOLLOWS:

Section I. Chapter 10, Section 48 of the Columbus City Code, is hereby amended to read as follows:

Chapter 10.48 – Abandoned, Unlicensed, and Inoperable Vehicles

10.48.001 Purpose.

The purpose of this chapter is to monitor, control, or prohibit the keeping of motor vehicles 1) which are abandoned, 2) without current license plates and 3) which are in an inoperable condition, on private or public property and to provide penalties and violations thereof.

10.48.010 Declared a public nuisance.

The common council finds that abandoned, ~~vehicles~~, unlicensed and inoperable vehicles are a public nuisance and a safety and health hazard to the citizens of the city.

10.48.020 Exemptions.

This chapter does not apply to:

- A. A vehicle in operable condition specifically adopted or constructed for operation on privately owned raceways;
- B. A vehicle stored as the property of a member of the armed forces of the United States who is on active duty assignment;

C. A vehicle located on a vehicle sale lot or at a commercial vehicle servicing facility;

D. A vehicle located upon property being properly used as a vehicle repair business.

ED. A vehicle located upon property licensed or zoned as an automobile scrapyard; or

FE. A vehicle registered and licensed under Indiana Code 9-22-1 as an antique vehicle.

10.48.030 Definitions.

As used in this chapter, the following terms have the following definitions unless otherwise designated:

"Abandoned vehicle" means:

1. A vehicle located on public property illegally;
2. A vehicle located on public property continuously without being moved for three days; provided, however, a properly licensed vehicle located on public property in front of the legal or temporary residence of the owner of said vehicle shall not be considered an abandoned vehicle until thirty days have expired;
3. A vehicle located on public property in such a manner as to constitute a hazard or obstruction to the movement of pedestrian or vehicle traffic on a public right-of-way;
4. A vehicle from which there has been removed the engine, transmission or differential or that is otherwise partially dismantled or inoperable and left on public property; or
5. A vehicle that has been removed by a towing service or a public agency upon request of an officer enforcing a statute or ordinance other than this chapter, if the vehicle once impounded is not claimed or redeemed by the owner or his agent within fifteen days of its removal.

"Automobile scrapyard" means a business organized for the purpose of scrap metal processing, automobile wrecking or operating a junkyard.

"Board" refers to the board of public works and safety of the city.

"Bureau" refers to the Indiana Bureau of Motor Vehicles.

"Inoperable vehicle" means a motor vehicle from which there has been removed the engine, transmission or differential, or that is otherwise partially dismantled or mechanically inoperable.

"Lienholder" refers to a person holding a valid lien, mortgage, security interest or interest under a conditional sales contract, or a person noted as a lienholder according to the records of the bureau.

"Officer" means:

1. A regular member of the police department;
2. An individual of an agency other than the police department designated by the board to enforce this chapter.

"Owner" means the last known record titleholder of a vehicle according to the records of the bureau under Indiana Code 9-22-1 *et seq.*

"Parts" refers to all components of a vehicle that as assembled do not constitute a complete vehicle.

"Person" means individual, firm, corporation, association, fiduciary or governmental entity.

"Private property" means all property other than public property.

"Public property" means a public right-of-way, street, highway, alley, part or other state, county or municipal property.

"Towing service" means a business that engages in moving or removing disabled vehicles and, once removed, to store or impound vehicles.

"Unlicensed vehicle" means a vehicle which does not have a current license plate or is improperly registered.

"Vehicle" refers to any land vehicle which can be used for towing or transporting people or materials including, but not limited to, an automobile, motorcycle, truck, trailer, semitrailer, tractor, bus, school bus, recreational vehicle or motor home.

~~"Lienholder" refers to a person holding a valid lien, mortgage, security interest or interest under a conditional sales contract, or a person noted as a lienholder according to the records of the bureau.~~

10.48.040 Liability of owner.

The owner of an abandoned, unlicensed or inoperable vehicle is responsible for the abandonment current condition and is liable, to the extent of the fair market value of the vehicle, for all of the costs incidental to the removal, storage and disposal of the vehicle or the parts.

10.48.050 Declaration of abandonment--Release to owner or lienholder upon payment of costs--Disposal.

A. When an officer discovers a vehicle in the possession of a person other than the owner and the person cannot establish his right to the possession of that vehicle, the vehicle shall be taken to and stored in a suitable place. The bureau shall be notified within seventy-two hours of the location and description of

the vehicle. Upon receipt of notification, the bureau shall cause a search to be made to determine and notify the owner in accordance with Indiana Code, 9-22-1.

B. If the owner of the vehicle cannot be determined, the bureau shall declare the vehicle abandoned and provide for its disposal in accordance with Indiana Code, 9-22-1.

C. If the properly identified owner or lienholder appears at the site of storage before disposal of the vehicle and pays all proper costs incurred against the vehicle at that time, then the vehicle shall be released. A copy of the release of all vehicles shall be sent to the bureau. The release must contain the owner or lienholder's signature, name, address, vehicle or parts description, costs and date of release.

D. If the vehicle is not released to the owner or lienholder, the bureau shall declare the vehicle abandoned and provide for disposal in accordance with Indiana Code, ~~Ch.~~ 9-22-1.

10.48.060 Abandoned vehicles--Notice tags--Report.

A. An officer who finds a vehicle or parts believed to be abandoned shall attach in a prominent place a notice tag continuing the following information:

1. The date, time, officer's name, and address and telephone number of the police department;
2. That the vehicle or parts are considered abandoned;
3. That the vehicle or parts will be removed after seventy-two hours;
4. That the owner will be held responsible for all costs incidental to the removal, storage and disposal, and if not paid, the owner's registration privileges, including but not limited to the seizure of the license plate for that vehicle, will be suspended on that vehicle;
5. That the owner may avoid costs by removal of the vehicle or parts within seventy-two hours.

B. If the tagged vehicle is not removed within that seventy-two hour period, the officer shall prepare a written abandoned vehicle report on the vehicle on the bureau's form 322B.

C. After seventy-two hours, the officer shall require the vehicle to be towed to a storage area.

10.48.070 Stored vehicles.

Within seventy-two hours after removal of an abandoned vehicle to a storage area under Section 10.48.060, the police department shall prepare and forward to the bureau an abandoned vehicle report containing a description of the vehicle, including the make, model and manufacturer's identification number, the color and style of said vehicle, and the number of the license plate, and request that the bureau advise the police department of the name and most recent mailing address of the owner and any lienholder. The police department shall then advise the owner or lienholder that all costs incurred in removing and storing the vehicle or parts are his/her legal responsibility.

10.48.080 Stored vehicles--Disposition and sale.

Disposition and sale of stored vehicles shall be conducted by the bureau pursuant to Indiana Code, 9-22-1.

10.48.090 Vehicles left on private property--Complaints.

Upon complaint of a private property owner or person in control of the property that a vehicle has been left on the property for forty-eight hours or more without the consent of the owner or person in control, an officer shall follow the procedures set forth in Section 10.48.060.

10.48.095 Unlicensed and Inoperable Vehicles Prohibited

A. It is a violation of this chapter for any person to keep, park or store any unlicensed or inoperable vehicles or parts thereof on private or public property except in a garage, carport or other enclosure so as not to be exposed to public view.

B. After investigation by the Enforcement Officer or a police officer and a finding of a violation of this chapter, the Enforcement Officer or police officer is authorized to issue a warning or written demand to the owner, occupant, agent or person holding a substantial interest in the premises on which any unlicensed or inoperable vehicle(s) in violation of this chapter is/are kept. The warning or written demand shall notify the person to remove the vehicle(s) from the premises within 30 days from the receipt of the notice or to correct the issue rendering the vehicle unlicensed or inoperable. Upon the failure or refusal of the person to remove the vehicle(s) or correct the issue within the time period specified, a citation will then be issued requiring the individual to remove the vehicle(s) or correct the issue within ten days or be subject to further penalties as provided herein. In the event the vehicle(s) is not removed or the issues corrected within the ten-day period, a court of competent jurisdiction may order that the vehicle(s) be removed and assess the cost of the removal and storage to the person. In the event any vehicle(s) is removed and stored and in the event that the vehicle(s) is not claimed by the owner from the storage location within 15 days from its removal by paying the actual cost of the removal and storage, the vehicle may be sold and disposed of as provided in Indiana Code 9-22-1.

10.48.100 Liability for loss or damage during removal, storage or disposition.

Neither the owner, lessee or occupant of the property from which an abandoned vehicle is removed nor the police department, is liable for loss or damage to the vehicle or contents of ~~said-an abandoned~~ vehicle occurring during its removal, storage or disposition.

The police department is not liable for loss or damage to the vehicle or contents of an unlicensed or inoperable vehicle occurring during its removal, storage or disposition.

10.48.110 Charges.

The amount that may be charged for an authorized towing service and storage of a vehicle under this chapter shall be equal to the amount charged to other users of the same or comparable services~~maximum amount an authorized towing service may charge for towing or removal of a vehicle under this chapter shall not exceed thirty five dollars, except where special equipment is required. The maximum amount which may be charged for storage of a vehicle under this chapter shall not exceed five dollars per day.~~
The number of storage days shall be calculated from the day the vehicle was towed to the storage facility.

10.48.120 Violation--Penalty.

Whoever violates any provision of this chapter shall be fined not more than two hundred dollars.

Section II. All prior ordinances or parts thereof inconsistent with any provision of this Ordinance are hereby repealed.

Section III. This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

ADOPTED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA,
on this the ____ day of _____, 2013, by a vote of ____ ayes and ____ nays.

Kristen Brown, Mayor
Presiding Officer of the Common Council

ATTEST:

Clerk of the Common Council of Columbus, Indiana
Luann Welmer

Presented by me to the Mayor of Columbus, Indiana, this ____ day of _____, 2013 at ____
o'clock ____m.

Luann Welmer
Clerk-Treasurer

Approved and signed by me this ____ day of ____, 2013 at ____ o'clock ____m.

Kristen Brown

Mayor of the City of Columbus, Indiana



COLUMBUS CITY UTILITIES

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Columbus, IN 47202-1987

812-372-8861
812-376-2427 FAX
www.columbusutilities.org

TO: Mayor Brown and
The members of the
Columbus City Council

FROM: Keith Reeves
Director of Utilities

RE: Annual Financial Plan

Attached please find a copy of the proposed Columbus City Utilities' (CCU) financial plan for the year 2014. To aid your review, a brief summary of this year's plan appears below.

Operational Income Current experience allows us to project modest increases in both water and wastewater incomes. Total income is projected to increase by 1% over the 2013 plan. Most of this increase is in projected residential usage.

Operational Expenses Water expenses are projected to increase by 6.7% next year. This apparent increase is primarily due to reclassification of meter purchases from capital to operational expenses. Wastewater expenses are planned to decrease slightly (0.1%) due to adjustments in depreciation costs outpacing increased sludge disposal costs. The total increase in planned for both utilities is 2.0%

Capital Plan Capital Expenses for 2014 include the second phase of control valve upgrades for the drinking water plant and relocation costs associated with planned road projects. Design and planning services are planned for the Third Street pumping station and for improved odor control are also included in the capital plan.

Long Range Projections Long range cash projections are for a stable cash balance in the water utility up to approximately year 2020. The wastewater utility is projected to continue to draw from its substantial cash reserves until approximately 2023. No rate increases are planned for the near future.

RESOLUTION NO. _____, 2013

**RESOLUTION APPROVING THE PROPOSED
BUDGET OF THE UTILITY SERVICE BOARD
AS PRESENTED TO THE COMMON COUNCIL OF
THE CITY OF COLUMBUS, INDIANA**

WHEREAS, Ordinance No. 6, 1987, provides that the Common Council for the City of Columbus, Indiana, review and/or modify, revise or amend the proposed budget for the Utility Service Board presented to the Common Council of the City of Columbus, Indiana in November of each year; and

WHEREAS, on October 24, 2013 the Utility Service Board of the City of Columbus, Indiana approved the Annual Budget of said Board, a copy of which is attached hereto and made apart hereof as Exhibit "A".

THEREFORE BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF COLUMBUS, INDIANA, AS FOLLOWS:

1. That the proposed budget of the Utility Service Board as submitted to the Common Council on November 19, 2013 is hereby approved.

Adopted by the Common Council of the City of Columbus, Indiana, and approved by me,
as Mayor, this _____ day of _____, 2013, at
_____ o'clock _____M.

Mayor, Kristen Brown

MEMBERS OF THE COMMON COUNCIL

ATTEST:

LuAnn Welmer
Clerk-Treasurer

Adopted by Council

_____ Ayes

_____ Nays

PROPOSED
FINANCIAL PLAN

FOR THE

COLUMBUS CITY

UTILITIES

FOR THE YEAR

2014

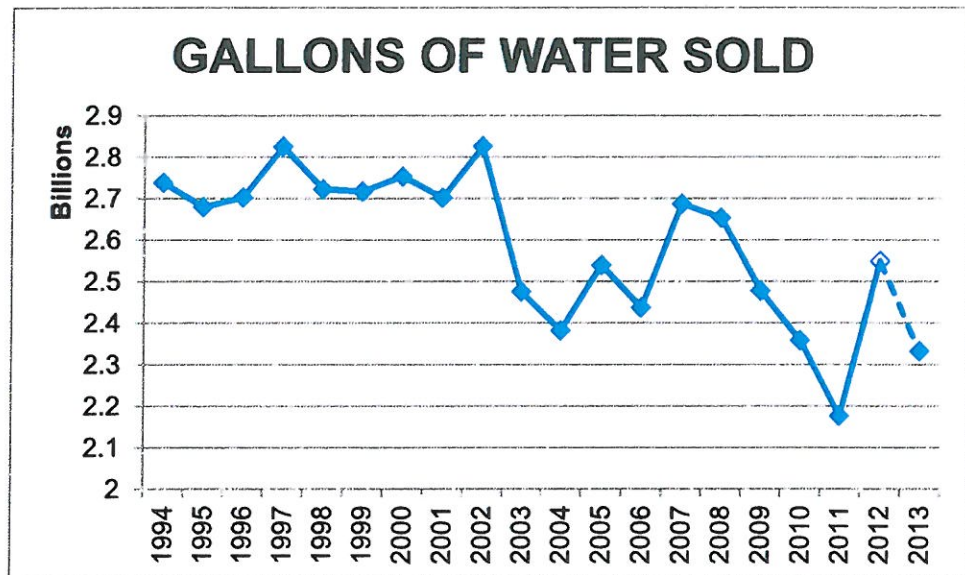
Introduction

This year marked a switch in emphasis for the Columbus City Utilities from construction to management. The years between 2006 and 2011 saw the largest improvement to the City's wastewater infrastructure since the early 1950's. These improvements required significant increases in wastewater user rates in 2006 and again in 2009.

The challenges that now face our department is to properly manage the new and old infrastructure of both the water and wastewater systems in order to ensure its long life and continued economies.

The following 2014 financial plan assumes near static consumptions in industrial usage and a small decline in commercial water usage, which reflects our most recent experience. It also projects a modest increase in water usage for residential customers. Water usage for the year 2012 was significantly higher than what was projected in the prior year due to the extreme drought experienced by most of the

nation, 2013 was not a drought year and water consumption levels are lower, but the downward trend of water consumption that the CCU has experienced since 2007 seems to have reversed and current water sales (in gallons) are expected to be 7% above 2011 levels.



Income

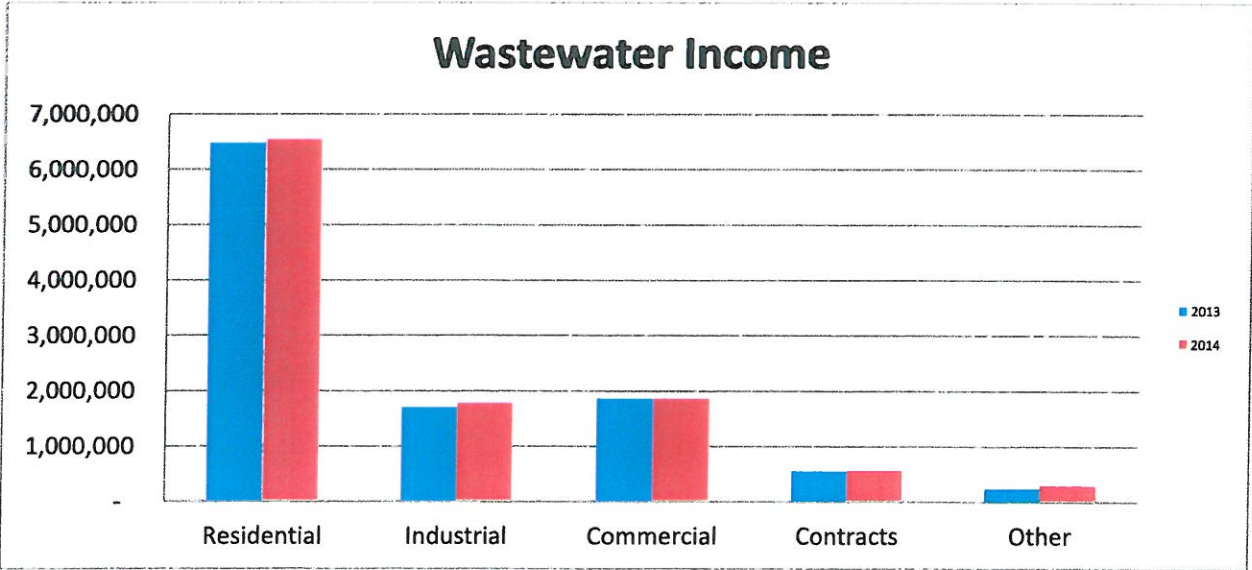
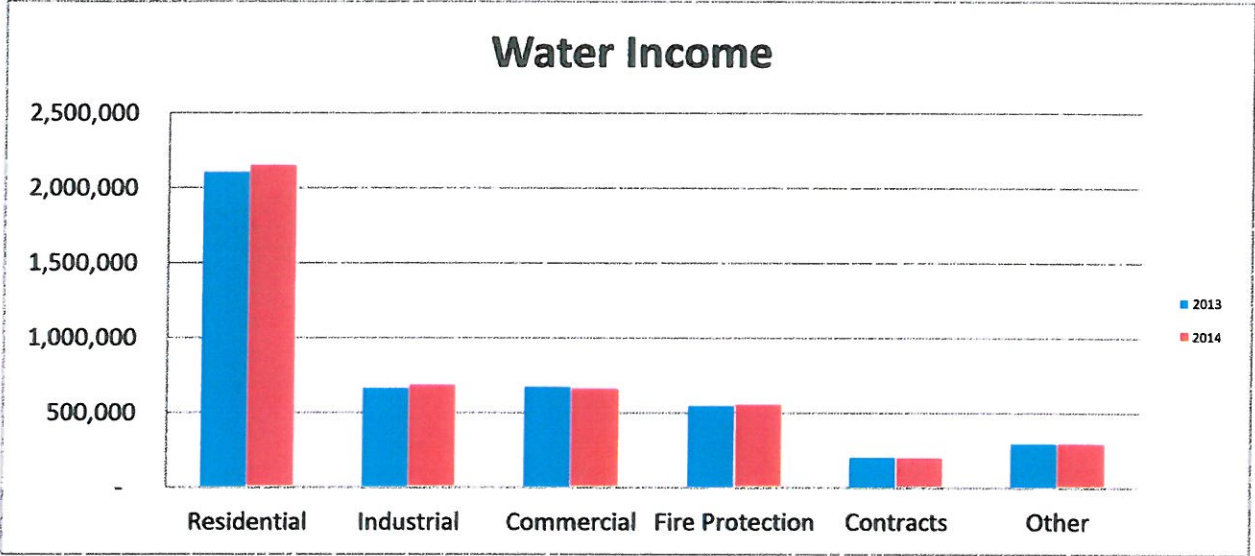
The CCU projects estimated income based upon recent history, plus any known factors that may cause a variation from that history. Water and wastewater utility income is affected by temperature, rainfall and in a very large part, by general economic conditions.

For the past several years income in both utilities has been declining. This has been due to the economic downturn and by increased conservation efforts on the part of

many local industries and households. The chart above shows the overall water sales for the CCU over the past several years. The downward trend that the department has experienced since 2007 seems to have ended.

The 2014 income estimates reflect that this trend will continue as efforts to reduce water usage reach a practical limit. Also the projections reflect a small growth in residential water consumption based upon observed new home starts and property development.

The wastewater projected income shows level to small growth projections similar to the water utility.



**Columbus City Utilities
2014 Annual Plan
Income**

	2013	2014	% Chg
Water Income			
Residential	1,780,000	1,822,000	
Industrial	566,000	583,000	
Fire Protection	548,400	552,000	
Sprinkler(Firelines)	99,600	99,600	
New Cust Serv	86,000	92,000	
Penalties	19,200	20,300	
Turn On/Off	60,000	49,000	
Misc	132,000	132,000	
Apartments	328,000	327,000	
Government	56,500	59,000	
Spec. Contracts	203,000	195,000	
Commercial	457,000	445,000	
Institutional	160,000	155,000	
Total Operating	4,495,700	4,530,900	0.8%
Interest			
Rental	85,200	85,200	
Total Income	4,580,900	4,616,100	0.8%
Wastewater Income			
Residential	5,274,000	5,304,000	
Industrial	1,560,000	1,623,000	
Surcharges	157,000	153,000	
New Cust Serv	25,500	20,900	
Penalties	153,000	156,000	
Misc	42,600	60,000	
Apartments	1,214,000	1,231,000	
Government	120,000	122,000	
Spec. Contracts	568,000	557,000	
Commercial	1,346,000	1,327,000	
Institutional	409,500	413,000	
Trash	1,056	1,440	
Farm	24,000	46,600	
Total Operating	10,894,656	11,014,940	1.1%
Interest			
Rental	90,000	90,000	
Total Income	10,984,656	11,104,940	1.1%
Total Utilities	15,565,556	15,721,040	1.0%

Operating Expenses

The operating expenses for the CCU include all costs for operating and maintaining the Utilities. It includes depreciation expenses, which are internal transfers that go into a fund for the replacement of capital assets. Additionally, interest on our outstanding debt is included as an operating expense.

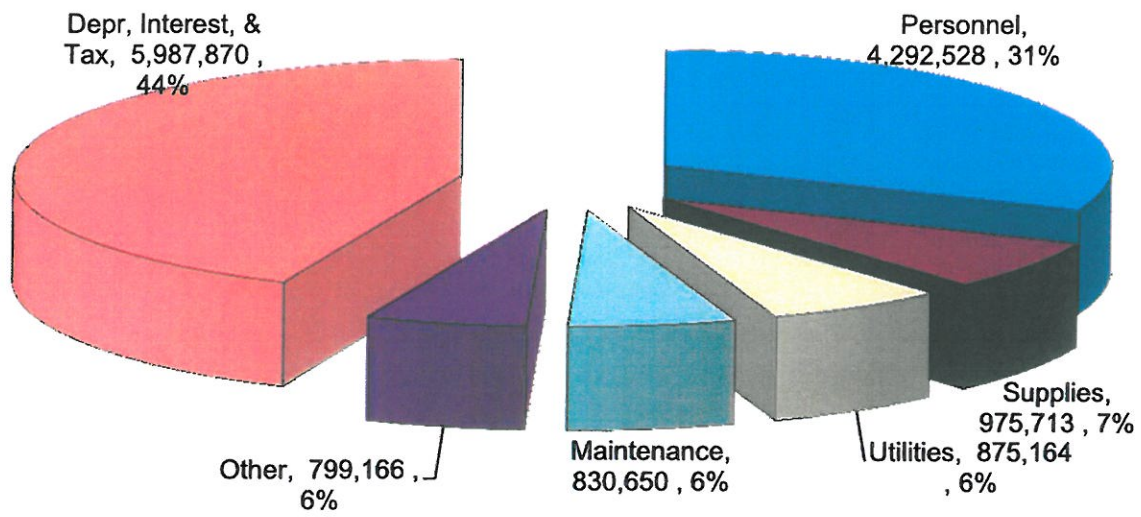
Projected water utility expenses show an expected increase of 6.7% in the chart following this narrative. However most of that increase is due to a change in our method of accounting for expenses we currently have. For several years we have been replacing and upgrading our water meters and have been purchasing these upgraded meters through our capital budget. This year, internal discussions have led us to pay for these items from the operating expense budget rather than as a capital expenditure for the sake of consistency. This is having an apparent \$300,000 effect on the water expense budget even though it represents no actual extra spending. If this reclassification is adjusted out, projected expenses are virtually the same as the current budget.

Expenses for the some of the operations of the new wastewater treatment facility have been difficult for us to predict. In particular, the costs of sludge, or biosolids disposal during our two years of operation. Sludge disposal expenses are currently 53% over budget. Some of this has been due to a natural maturing required of the biological process. Some of the issues have been due to our own lack of experience. And some problems have been due to exaggeration on the part of the supplier during the early days of consideration. We now have enough experience with the process to know what the process will do and what it won't, and we are confident that this budget is a clear reflection of the costs involved.

On the other side, depreciation expenses have been adjusted and corrected in light of retiring and disposal of old equipment at the old WWTP, among other corrections, and this adjustment more than offsets the budget increase in biosolids disposal. The wastewater operating budget for next year is 0.1% less than current year's plan.

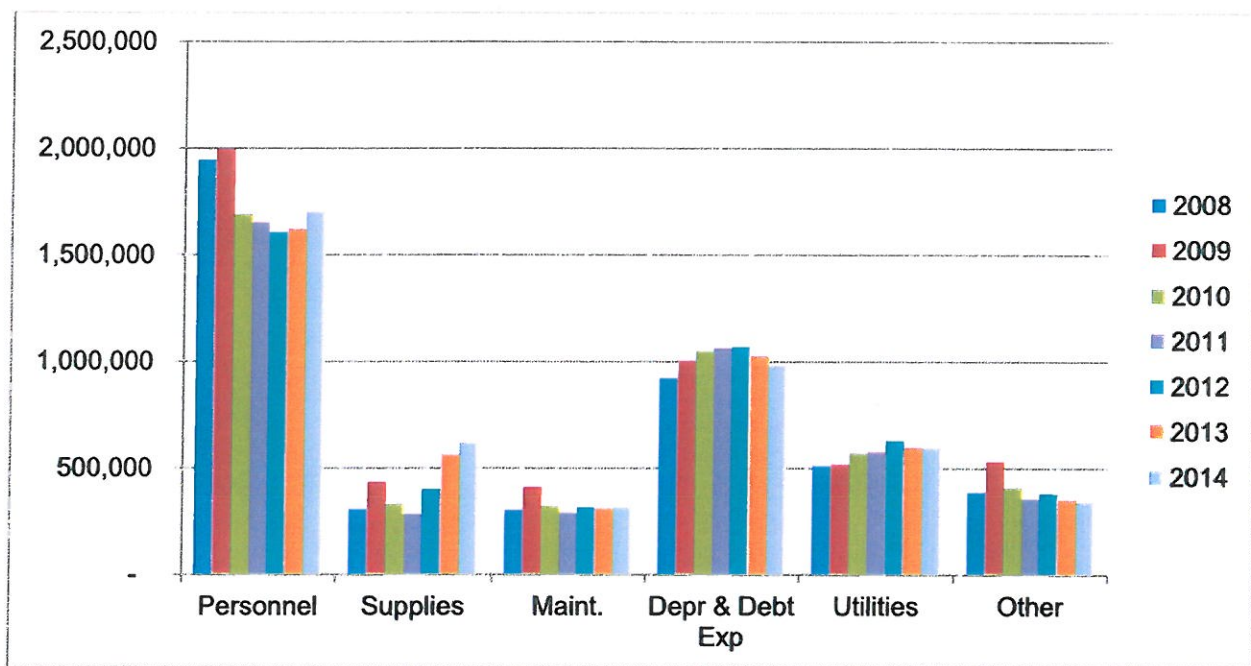
The CCU must be budgeted and operated as two separate utilities, but it is managed as a single entity. Predicted expenses for the total department for 2013 are \$13,775,490 which represents a \$276,182 increase from the budget for the previous year. All of which can be accounted for by the reclassification in water meter purchases. The following chart shows how departmental expenses break down. Depreciation and interest (mostly wastewater) remain our single biggest expense followed by personnel and utilities.

2014 Plan Expense

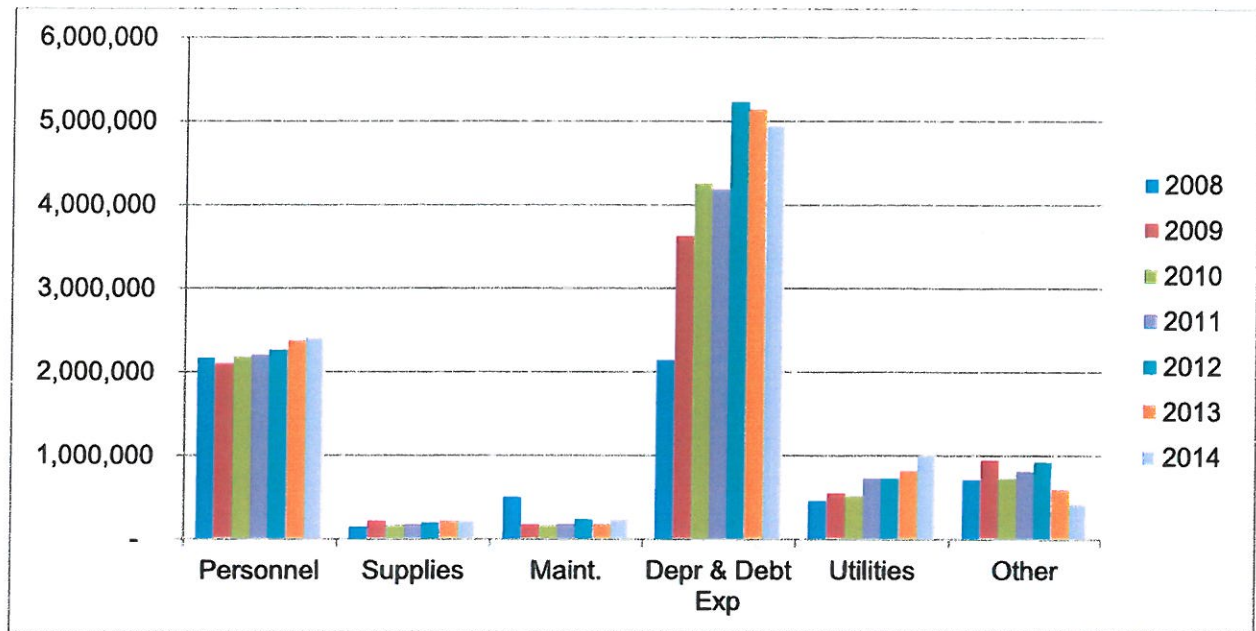


Water

	2008	2009	2010	2011	2012	Projected 2013	Plan 2014
Personnel	1,944,175	1,993,734	1,689,075	1,651,948	1,608,491	1,617,658	1,701,475
Supplies	306,949	428,917	332,073	284,389	399,771	559,261	616,846
Maint.	304,377	407,746	322,146	290,033	314,004	308,591	315,142
Depr & Debt	923,312	1,000,607	1,048,912	1,061,781	1,067,634	1,021,108	981,600
Utilities	512,035	514,982	570,092	572,928	628,638	593,592	594,364
Other	387,687	527,286	408,525	357,260	379,411	348,908	341,880
	4,378,535	4,873,272	4,370,823	4,218,339	4,397,949	4,449,118	4,551,307

**Wastewater**

	2008	2009	2010	2011	2012	Projected 2013	Plan 2014
Personnel	2,161,849	2,095,424	2,179,525	2,203,730	2,266,055	2,369,105	2,404,464
Supplies	144,093	211,457	164,939	166,465	195,339	210,201	219,796
Maint.	501,361	163,350	162,663	175,663	236,886	176,089	231,790
Depr & Debt	2,148,262	3,621,583	4,253,644	4,192,527	5,236,796	5,137,266	4,949,270
Utilities	461,565	543,865	522,947	728,718	730,508	814,643	1,000,408
Other	716,797	938,503	730,676	813,853	925,095	587,141	418,456
	6,133,927	7,574,182	8,014,394	8,280,956	9,590,679	9,294,445	9,224,183



The above tables and charts compare the 2014 plan against the current year and the historical actual costs for the various expense categories. In the water utility the chart shows steady to reducing costs in Depreciation and Interest, and the reductions in personnel costs up until the past two years. It also shows the increases we have experienced in supplies and utilities.

In the wastewater chart there has not been the same degree of personnel savings and depreciation and debt expense have grown significantly as new facilities are placed in service.

When preparing this year's plan, staff used the actual expenses for the current year and adjusted them for any known variances.

**Columbus City Utilities
2014 Plan Expenses**

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TITLE	2013 Budget	2014 Budget
Distribution Operations		
Salaries-Supervision	48,306	55,852
Labor - Operations	67,268	0
Overtime-Dist Oper	5,144	0
FICA-Dist Oper	9,235	4,273
Supplies Office--Dist	264	300
Material/Supply	1,200	1,200
Uniforms	3,072	2,736
***TOTAL	134,489	64,361
Distribution Maintenance		
Labor - Tran & Distr	250,026	281,566
Overtime-Dist Maint	31,500	32,130
FICA-Dist Maint	21,537	23,998
Contingency	600	696
Gasoline & Oil	34,800	30,000
Maint - Vehicles	7,500	6,000
Matl/Supply - Tran-Dis	80,400	69,996
Matl/Sup Maint - Serv	15,000	18,000
Matl/Sup Maint - Meter	30,000	339,996
Matl/Sup Maint - Hydr	8,004	9,996
Matl/Sup Maint - Valve	4,008	4,992
Maint - Small Equip	3,600	3,996
***TOTAL	486,975	821,366
WTP Expenses		
Salaries - WTP Oper	58,242	58,098
Labor - WTP Oper	222,362	214,730
Overtime - WTP Oper	19,980	22,236
FICA - WTP Oper	22,995	22,572
Contingency - WTP	1,956	2,000
Gasoline & Oil - WTP	15,000	10,000
Maint - Vehicles	2,604	2,283
Mat'l & Supplies - WTP	11,272	14,000
Chemicals	90,000	92,000
Permits & Fees	14,630	14,630
Maint - Bldg & Grounds	20,000	16,000
Maint -HS Pumps	20,000	20,000
Maint - Backwash Lagoon	500	500
Maint - Gravity Filters	2,000	3,300
Maint - Booster Stations	3,000	3,000
Maint - Water Storage	85,048	85,408
Maint - Wells	55,000	80,000
Maint - Plt Meters		2,000
Maint - Well Meters		2,000
Maint - Generators		6,000
Maint - Chemical Feed Sys		5,000
Utilities - Elect	498,276	476,568
Utilities - Gas	11,350	11,350

**Columbus City Utilities
2014 Plan Expenses**

11/7/13 7:57

TITLE	2013 Budget	2014 Budget
Rent 4-H Fairground	7,500	7,500
Uniforms - WTP	1,596	2,016
***TOTAL	1,163,311	1,173,191
Quality Control (Water)		
Labor-Technicians	84,372	86,034
Overtime-QC(W)	352	0
FICA-WQC	6,481	6,582
Supplies Office-QC	286	348
Contract Lab Services	10,724	6,599
Gasoline & Oil	3,432	3,537
Maint-Vehicles	543	576
Chemicals & Supplies	11,600	12,138
Bldg. Maint. QC	11,144	3,970
Utilities--Electric	20,004	19,446
Utilities --Gas	8,911	9,599
Uniforms	1,380	840
***TOTAL	159,230	149,669
Engineering (Water)		
Salaries - Supervision	73,452	74,932
FICA-Wengr	5,619	5,732
Contingency	120	120
Gasoline & Oil	1,440	900
Maint- Vehicles	720	720
Material & Supplies	720	720
Uniforms	0	360
***TOTAL	82,071	83,484
General & Administration (Water)		
Salaries - Management	72,692	73,112
Wages - Gen & Admin	147,314	175,580
Overtime-Admin(W)	3,600	6,120
FICA-Wadmin	11,545	19,493
Group Hospitalization	228,000	236,400
Unemployment Comp.	1,200	0
Supplies - Office	6,480	5,400
Contingency	1,800	2,400
Vehicle-Maint	600	300
Bldg Maintenance	12,250	12,000
Legal/Prof Finance	7,500	10,000
Legal/Prof Eng Consult	36,000	36,000
Legal/Prof Legal/Attor	12,000	7,200
Ed/Reg/Training	14,915	8,565
Payroll Charges	4,800	4,800
Credit Card Charges	20,400	30,000
Office Exp Postage	38,400	43,200
Bill Processing Cost	20,100	14,400
Office Exp - Equip Rental	1,048	400
Travel/Tran/Lodging	9,600	7,500

**Columbus City Utilities
2014 Plan Expenses**

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TITLE	2013 Budget	2014 Budget
Adj To Physcial Invento	4,500	6,000
Bad Debts Expense	1,800	1,200
Insurance - Ind WC	1,476	2,400
Insurance - Property	29,796	30,000
Insurance Liability	16,164	20,400
Injuries & Damages	0	0
Utilities - Telephone	21,600	20,400
Utility Receipt Tax	49,200	57,000
Office Expense - Rent	90,000	90,000
Mat'l & Supplies-Uniforms	84	60
Dues/Member/Subscrip	2,870	3,070
***TOTAL	867,734	923,400

Information Systems (Water)

Salaries	39,132	36,064
FICA-WIS	2,994	2,759
Computer Maintenance	12,650	12,660
Computer Software	37,781	38,400
Computer Supplies	7,200	6,900
Voice/Data Communications	2,470	2,460
Computer Hardware	5,000	4,992
***TOTAL	107,227	104,235

Employee Pension (Water)

Pension Expense	250,000	250,000
***TOTAL	250,000	250,000

Depreciation Expense (Water)

Depr Exp - Bldgs & Struc	768,000	768,000
Depr Exp - Machinery & E	179,400	168,000
Depr Exp - Trucks & Auto	29,748	27,600
Depr Exp - Furniture & Eq	22,824	18,000
***TOTAL	999,972	981,600

**Columbus City Utilities
2014 Plan Expenses**

11/7/13 7:57

TITLE	2013 Budget	2014 Budget
Bond Interest (Water)		
Refinancing Int Exp	6,836	0
Bond/Int 2005 Wat	3,825	0
***TOTAL	<u>10,661</u>	<u>0</u>

Unamort. Bond Expense

Unamort Bond Exp '05	2,800	0
***TOTAL	<u>2,800</u>	<u>0</u>

Grand Totals Water	4,264,469	4,551,307	6.7%
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Collection System Operations

Salaries - Supervision	54,536	55,614
Labor - Off Personnel	31,018	31,654
Overtime-Coll Oper	200	228
FICA-Coll Oper	6,560	6,693
Office Supplies-Coll	400	300
Small Equipment Repair	840	804
Small Equipment & Tool	1,500	1,500
Manhole Street work	8,004	10,008
Contingency	2,400	2,004
Gasoline & Oil	30,000	35,004
Oil/Antifreeze - All Vehicles	1,500	1,500
Maint - Vehicles	600	804
Materials & Supplies	1,200	756
Shop Supplies	1,296	1,404
Septic Pumping EB	8,800	10,008
Uniforms	3,300	2,796
***TOTAL	<u>152,154</u>	<u>161,077</u>

Line System Maintenance

Labor-Hourly	208,022	211,086
Overtime-Coll Line Maint	22,164	21,924
FICA-Line Maint	17,609	17,825
Maint Vehicles	7,500	8,004
Manhole Repairs	2,496	2,496
Force Main Repair	5,400	5,400
Line Repair	12,000	12,000
Lateral Installation	3,504	3,504
Chemicals	16,200	16,152
***TOTAL	<u>294,895</u>	<u>298,391</u>

**Columbus City Utilities
2014 Plan Expenses**

11/7/13 7:57

TITLE	2013 Budget	2014 Budget
Lift Station Operation		
Labor-Hourly	135,000	137,430
Overtime-LS Oper	23,220	21,420
FICA-LS Oper	12,104	12,152
Maint Vehicles	3,000	2,508
Utilities - PSI	106,944	113,868
***TOTAL	<u>280,268</u>	<u>287,378</u>
Lift Station Maintenance		
LS Odor Control	19920	17,004
General Maint.	7,680	10,008
Generator Maint.	3,504	3,504
Maint. Electrical	3,504	3,504
Maint-Equip	9,000	9,000
Maint-Monitoring Sys.	840	840
***TOTAL	<u>44,448</u>	<u>43,860</u>
Electrical Maintenance		
Labor	54,158	55,210
Overtime-Elec Maint	1,450	1,400
FICA-Elec Maint	4,254	4,331
Small Equipment & Tool	375	350
Maint - Vehicles	224	200
Supplies	275	250
***TOTAL	<u>60,736</u>	<u>61,741</u>
Wastewater Plant Expenses		
Salaries - Supervision	59,710	60,904
Labor-Hourly	312,932	307,198
Overtime-Plt Oper WWTP	60,300	60,100
FICA-WWTP	33,120	32,757
Supplies Office-WWTP	0	238
Repair Parts	24,050	13,502
Contingency	2,700	3,000
Gasoline & Oil	9,000	8,174
Maint - Vehicles	1,450	1,388
Plant Supplies	10,600	7,350
Prevent. Maint. Supplies		13,000
Tools	1,450	1,924
Chemicals/Odor Control	53,000	4,992
Outside Services-Oper.	4,800	16,270
Landfill Fees	120,190	32,750
Permits & Fees	13,950	12,420
Utilities - Electric	417,000	428,000
Utilities - Gas	40,500	43,252
Utilities - Water	9,620	14,400
Uniforms	2,340	1,944
***TOTAL	<u>1,176,712</u>	<u>1,063,563</u>

**Columbus City Utilities
2014 Plan Expenses**

11/7/13 7:57

TITLE	2013 Budget	2014 Budget
Biosolids Disposal (Sewer)		
Repair Parts	0	1,924
Contingency	0	3,000
Supplies Operating	0	560
Chemicals Biosolids	0	117,000
Outside Services	0	0
Landfill Fees-Bio	0	190,920
***TOTAL	0	313,404
Headworks		
Repair Parts/HW	11,550	3,000
Contingency/HW	476	430
Supplies/HW	476	238
Outside Services/HW	2,900	2,900
Utilities - Electric/HW	144,000	138,600
Utilities - Gas/HW	2,900	6,724
***TOTAL	162,302	151,892
Mariah Lagoons		
Repair Parts/Mariah	962	476
Contingency/Mariah	476	238
Supplies/Mariah	962	238
Outside Services/Mariah	3,850	724
Chemicals/Mariah	19,250	9,600
Utilities-Electric/Mariah	1,800	600
***TOTAL	27,300	11,876
Quality Control (Sewer)		
Salaries - Supervision	71,542	72,894
Labor-Technicians	155,080	158,108
Overtime-QC(WW)	659	924
FICA-WWQC	17,387	17,742
Contingency	144	0
Contract Lab Services	14,575	13,312
Gasoline & Oil	1,508	1,036
Maint-Vehicles	328	300
Matl & Supplies-Lab	2,460	5,580
Matl & Supplies-Pretreat.	8,328	2,381
Matl & Supplies-Oper.	1,000	11,224
Matl & Supplies-Tamerix	8,460	8,736
Uniforms	882	1,644
***TOTAL	282,353	293,880
Engineering (Sewer)		
Labor-Technicians	86,924	88,546
Overtime-Engr(WW)	1,800	700
FICA-WWengr	6,787	6,827
Supplies Office-Engr	120	120
Contingency	600	600
Gasoline & Oil	4,080	4,440

**Columbus City Utilities
2014 Plan Expenses**

11/7/13 7:57

TITLE	2013 Budget	2014 Budget
Maint- Vehicles	240	240
Material & Supplies	360	360
Uniforms	684	276
***TOTAL	101,595	102,109
General & Administration (Sewer)		
Salaries Management	149,478	151,896
Wages - Gen & Admin	149,904	132,968
Overtime-Admin(WW)	2,520	4,800
FICA-WWadmin	11,660	22,159
Group Hospitalization	324,000	336,000
Supplies Office	3,000	3,150
Vehicle Maint/Pool Car	360	100
Legal/Prof - Finance	7,500	10,700
Legal/Prof - Eng Consult	25,000	24,000
Legal/Prof - Legal/Attor	12,000	7,200
Ed/Reg/Training	16,650	15,950
City - Payroll	4,800	4,800
Contingency	4,800	6,600
Credit Card Charges	20,400	30,000
Office Expense Postage	38,400	43,200
Bill Processing Cost	20,100	14,400
Office Exp - Equip Rental	1,048	500
Travel/Tran/Lodging	6,520	4,500
Adj To Physcial Invento	5,000	2,500
Bad Debts Expense	3,600	2,400
Bldg Maintenance	22,000	18,100
Insurance - Ind WC	1,884	3,600
Insurance - Property	55,068	60,000
Insurance - Liability	18,024	10,800
Injuries & Damages	0	0
Utilities - Telephone	18,000	16,800
Utilities - Electric	30,000	30,444
Utilities - Gas	18,100	16,800
Office Expense Rent	85,200	85,200
Dues/Membership/Subsc	2,950	2,850
***TOTAL	1,057,966	1,062,417
Information Systems (Sewer)		
Salaries - Management	106,108	100,244
FICA-WWIS	8,117	7,669
Computer Maintenance	12,650	12,660
Computer Software	37,781	38,400
Computer Supplies	7,200	6,900
Voice/Data Communications	2,470	2,460
Computer Hardware	5,000	4,992
***TOTAL	179,326	173,325
Employee Pension (Sewer)		
Employee Pension Fund	250,000	250,000
***TOTAL	250,000	250,000

**Columbus City Utilities
2014 Plan Expenses**

11/7/13 7:57

TITLE	2013 Budget	2014 Budget	
Depreciation Expense (Sewer)			
Depr Exp - Bldgs & Struc	1,392,000	1,320,000	
Depr Exp - Machinery & Eq	1,509,600	1,500,000	
Depr Exp - Trucks & Auto	50,436	38,400	
Depr Ext - Furniture & Eq	15,372	14,400	
***TOTAL	2,967,408	2,872,800	
Bond Interest (Sewer)			
Bond Int Eastern Sewer	30,780	28,860	
Bond Int Royalview	9,011		
Bond Int 2006 Sewer	877,655	829,359	
Bond Int 2008 Sewer	201,732	192,713	
Bond Int 2009 Sewer	1,052,072	1,001,286	
***TOTAL	2,171,250	2,052,218	
Unamortized Bond Expense (Sewer)			
Unamort Bond Exp EB	624	624	
Amortization Expense 'RV	1,872		
Unamort Bond Exp '06	10,272	10,272	
Unamort Bond Exp '08	7,272	7,272	
Unamort Bond Exp '09	6,084	6,084	
***TOTAL	26,124	24,252	
Grand Totals Wastewater	9,234,839	9,224,184	-0.1%
Grand Totals Both Utilities	13,499,308	13,775,490	2.0%
Grand Totals(less Bond Int. & Depr)	7,321,093	7,844,620	7.2%

Capital

Water

With the removal of the meter replacement program from the capital budget, the largest item for 2014 is the second phase of the control valves replacement project for the water filters at our primary filtration facility (Water Plant). The existing valves are prone to failure and working on them is a costly and dangerous process.

The plan also includes funds for relocation of water facilities in road rights of way due to planned road construction projects. Next year, meter relocations are expected along with the Indiana Avenue reconstruction project and we expect to begin design efforts for some significant water line relocations in conjunction with the Rocky Ford Road project scheduled for 2015 construction.

As in years past, there are some discretionary funds set aside for small extensions and relocations that may “come up” throughout the year (W1 and W2).

The remainder of the plan involves rehabilitations and replacements of various items.

Wastewater

The wastewater capital plan contains a number of specific projects. Most significantly is the design expenses associated with the replacement of the Third Street Lift Station (S1) which is actually located at the conjunction of Third, Second, Haw Creek Blvd and State St in the NE corner. This station serves a significant portion of the eastern portion of our service area and has issues with capacity and age. Our plan is to select a designer late this year; design the improvements next year; and depending on right of way needs, possibly construct a replacement station in 2015.

The plan also contains provisions for a sewer extension to serve the County Park Board's Dunn Stadium located on Spear Street near the primary Water Treatment Plant (S12). While the area is outside the City limits, and not usually considered to be part of our normal mission, increased activity at the stadium is prompting the County Park Board to consider a significant increase in the number of restrooms on the site and since the area is within the central portion of the City's well head protection area with production wells actually on the site, it is in the City's interest to provide an alternative to a typical septic system and leach field for this area.

The plan also includes funds to review alternatives to an existing aerial sewer crossing across the Haw Creek south of Rocky Ford Road. The crossing was installed in the late 1970's and was designed to allow the creek to flow through the structure during normal flows and over the structure during high flows. Debris buildup has made maintenance of this structure difficult and expensive, and recently complaints have been made about

how this structure negatively effects the fish population in the area. Our plan in 2014 is to hire a professional design firm to investigate other alternatives for this crossing.

The plan also includes funds to improve odor control at the Southside pumping station on CR 150W. (S13). The station has an activated charcoal system currently that is often overloaded and is the subject of frequent complaints.

All other capital items are replacements or rehabilitations of existing items. Most significant among these are the planned HVAC upgrades to the main office building (S17) and the replacement mobile crane (S42) and TV inspection vehicle (S43).

Columbus City Utilities
2014 Plan
Water

	Project Name	Budget
	Distribution	
W1	Line Extensions/Relocations	10,000
W2	Valve Replacement	45,000
W3	Jack Hammers	2,500
W4	Pump replacements	15,000
W5	Locators	3,000
W6	Directional Drill	10,000
W7	Pavement Saw	1,500
W8	Portable Radios	5,000
	WTP	
W9	Valves and Piping Rehab & Replace	45,000
W10	Paint plant facilities	50,000
W11	Concrete Rehab./ Brick Rehab.	15,000
W12	Metering Upgrades	30,000
W13	Rehab Wells @ WTP#2	50,000
W14	Booster Station Upgrade/Replacement	10,000
W15	Automation	20,000
W16	Rotork Valving	150,000
W17	WTP Pump & Motor Rehab	7,500
	Engineering(water)	
W18	Misc Safety & Maint.	7,500
W19	Rocky Ford relocation	60,000
W20	Indiana Ave. Relocation	25,000
	Information Systems(water)	
W21	NASERV3 Hard Drive addition	2,000
W22	Webserv Replacement	7,000
W23	Browser Server replacement	7,000
W24	PC's--replacement	1,500
W25	Printer/MFP replacements/upgrades	1,000
W26	Exchange upgrade (hardware, software, gordons)	9,000
W27	Wonderware Systems Platform -WP2 & Collection	10,000
W28	inHance iRemote for Work Orders	10,000
W29	PC software upgrades(Windows)	2,000
W30	Upgrade Server OS Software (2008)	4,000
W31	Backup Software upgrades	3,000
W32	Crystal Reports (software, license, training)	1,000
W33	LAN Connections/Communications	5,000
W34	Wireless Communications	1,000
W35	Rewire Project/Wire Cabinet	10,000
W36	IVR system	25,000
W37	Watchguard Firewall replacement	5,000
W38	SQL Server software upgrade	4,000
W39	Sharepoint intranet setup	2,000
	Quality Control(water)	
W40	Carpeting	15,000
W41	Replace Lab Cabinets	20,000
W42	Safety Training Supplies	2,000
	Vehicles(water)	
W43	Dist. Serv. Body 2003 #123	45,000
	Contingency	
W44	Contingency	37,675
	Totals Water	791,175

**Columbus City Utilities
2014 Plan
Wastewater**

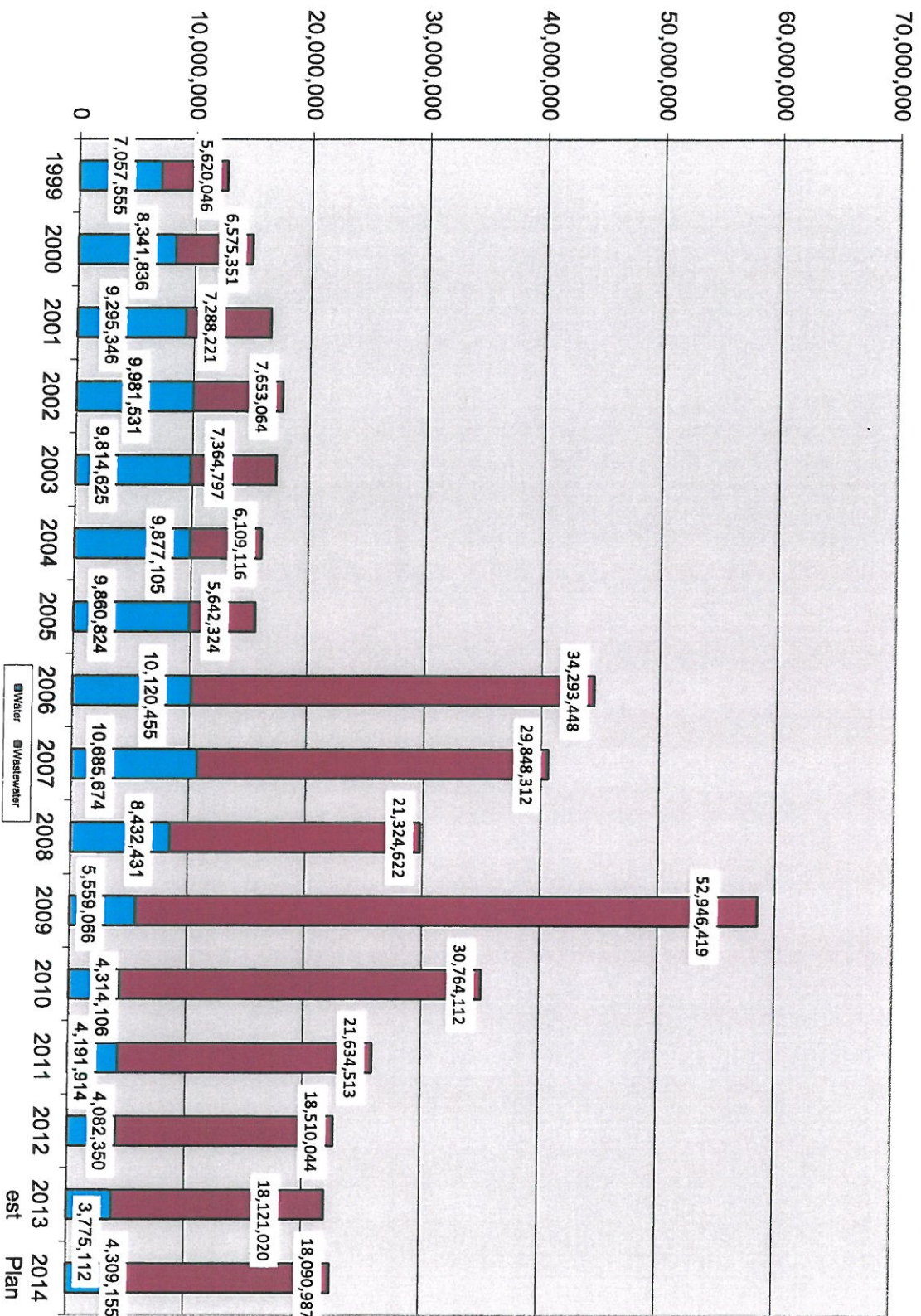
	Project Name	Budget
	Collection	
S1	Third St LS replacement (Design)	150,000
S2	Line Extensions	40,000
S3	LS Rehabilitations	50,000
S4	Water Hose Replacement for Vactor	2,000
S5	Pipe Saw/Cut Off Saw Replacement	3,000
S6	Hydraulic Pump (Lift Station Bypass)	30,000
S7	Excavation Upgrade (Combo Unit)	11,000
	WWTP Equip and Rehab.	
S8	Garden City WWTP Misc Eqp Replacements	10,000
S9	Haw Creek Headworks/Mariah Misc Eqp Replacements	10,000
	Engineering(Wastewater)	
S10	Safety & Misc. Maint	7,500
S11	Indiana Ave. Relocation	25,000
S12	Dunn Stadium Sewer	85,000
S13	Southside Odor Control	80,000
S14	Haw Creek Weir Repl (Design)	70,000
	Administration	
S15	Paint Walls	10,000
S16	Windows	2,000
S17	HVAC Upgrades	100,000
	Information Systems(Wastewater)	
S18	NASERV3 Hard Drive addition	2,000
S19	Webserv Replacement	7,000
S20	Browser Server replacement	7,000
S21	PC's--replacement	1,500
S22	Printer/MFP replacements/upgrades	1,000
S23	Exchange upgrade (hardware, software, gordons)	9,000
S24	Wonderware Systems Platform -WP2 & Collection	10,000
S25	inHance iRemote for Work Orders	10,000
S26	PC software upgrades(Windows)	2,000
S27	Upgrade Server OS Software (2008)	4,000
S28	Backup Software upgrades	3,000
S29	Crystal Reports (software, license, training)	1,000
S30	LAN Connections/Communications	5,000
S31	Wireless Communications	1,000
S32	Rewire Project/Wire Cabinet	10,000
S33	IVR system	25,000
S34	Watchguard Firewall replacement	5,000
S35	SQL Server software upgrade	4,000
S36	Sharepoint intranet setup	2,000
	Quality Control	
S37	Automatic Samplers	3,000
S38	Rotary Evaporator	8,000
S39	HVAC POP replacement	20,000
	Vehicles	
S40	WWTP - Pickup 2000 #204	25,000
S41	Mobile Crane 1994 #293	180,000
S42	Coll - 4WD Pickup 2002 #215	30,000
S43	Coll - TV Truck 2005 #254	250,000
S44	Admin - SUV 2002 #501	30,000
	Contingency	
S45	Contingency	67,050
	Total Wastewater	1,408,050

Cash Flow

In the later part of the 1990's the Utility Service Board realized that significant and expensive improvements were needed in the wastewater collection and treatment system. Before they would agree to propose rate increases they were going to be sure that everything had been done to control our ongoing expenses so that the rate increase would be as small as possible. These cost cutting measures were applied equally to both utilities and the cash balances began to grow. By 2002, design and easement activity had begun in earnest for the wastewater improvements and the cash balance for the sewer utility began to drop some. In 2006 and again in 2009 wastewater bond issues provided an influx of cash to complete the capital program.

The long term capital program for the wastewater utility still contains at least two multimillion dollar pumping stations that require replacing. So the plan of the upcoming year is to utilize the relatively large cash balance in wastewater in capital improvements as well as utilize it to offset future costs increases. The water utility has far less "cushion" but also less large ticket capital needs.

Cash at Year's End



**Columbus City Utilities
Cash Flow
History**

Water

	2008	2009	2010	2011	2012	2013est	2014
CASH & INV. BAL. 1/1	10,685,674	8,432,431	5,559,066	4,314,106	4,191,914	4,082,350	3,775,112
INCOME:							
OPERATING	5,272,172	4,893,356	4,971,306	4,552,667	4,752,336	4,690,619	4,798,118
NON-OPERATING:							
REG. INT.	354,294	116,387	63,431	28,806	15,452	15,000	11,927
OTHER	85,200	85,200	85,200	85,200	85,000	85,000	85,000
TOTAL INCOME	5,711,666	5,094,943	5,119,937	4,666,673	4,852,788	4,790,619	4,895,045
DISBURSEMENTS:							
OPER. EXP.	3,955,848	4,371,695	3,688,860	3,032,649	3,227,752	3,594,510	3,569,827
CAP/CONST:							
CAP. IMP.	3,829,761	2,870,313	1,954,337	1,030,116	1,005,300	768,047	791,175
DEBT SERVICE							
Principle	45,000	605,000	625,000	655,000	685,000	720,000	0
Interest	134,300	121,300	96,700	71,100	44,300	15,300	0
TOTAL DISB.	7,964,909	7,968,308	6,364,897	4,788,865	4,962,352	5,097,857	4,361,002
Ending Cash	8,432,431	5,559,066	4,314,106	4,191,914	4,082,350	3,775,112	4,309,155

Cash Balance by Fund

Operating	5,728,218	3,951,203	2,576,562	1,996,947	1,662,811	1,763,502	2,068,081
Bond & Interest	567,759	589,042	604,700	621,125	641,475	0	
Depreciation	2,051,275	931,202	1,040,216	1,474,223	1,675,587	1,907,163	2,136,026
Deposits	85,179	87,619	92,628	99,619	102,477	104,447	105,048
Bond Reserves							
	8,432,431	5,559,066	4,314,106	4,191,914	4,082,350	3,775,112	4,309,155

**Columbus City Utilities
Cash Flow
History**

Wastewater

	2008	2009	2010	2011	2012	2013est	2014
CASH & INV. BAL. 1/1	29,848,312	21,324,622	52,946,419	30,764,112	21,634,513	18,510,044	18,121,020
INCOME:							
OPERATING	8,034,076	9,262,776	11,309,679	11,196,420	11,306,659	11,646,633	11,573,884
NON-OPERATING:							
REG. INT.	897,910	405,049	566,504	171,974	69,694	37,175	30,000
OTHER	90,000	90,000	90,000	90,000	90,000	90,000	90,000
Bond Revenues	5,670,000	51,805,000					
TOTAL INCOME	14,691,986	61,562,825	11,966,183	11,458,394	11,466,353	11,773,808	11,693,884
DISBURSEMENTS:							
OPER. EXP.	4,191,112	3,950,222	3,733,399	4,227,345	4,558,405	4,384,314	4,428,000
CAP/CONST:							
CAP. IMP.	1,156,729	2,255,170	1,336,125	800,652	1,576,157	1,246,391	1,408,050
Bond Projects	15,658,740	21,065,822	24,472,788	9,692,169	2,537,026	456,797	0
DEBT SERVICE							
Principle	1,077,000	1,154,000	1,587,000	3,463,000	3,601,000	3,880,717	3,794,000
Interest	1,132,095	1,515,814	3,019,178	2,404,827	2,318,234	2,194,613	2,093,867
TOTAL DISB.	23,215,676	29,941,028	34,148,490	20,587,993	14,590,822	12,162,832	11,723,917
Ending Cash	21,324,622	52,946,419	30,764,112	21,634,513	18,510,044	18,121,020	18,090,987

Cash Balance by Fund

Operating	5,440,608	5,205,693	5,646,373	3,989,030	2,052,584	1,705,102	1,553,990
Bond & Intest	1,431,315	2,359,493	3,944,796	3,996,294	4,045,167	4,134,503	4,193,234
Depreciation	1,798,053	5,722,637	6,133,099	7,939,204	7,982,652	8,303,971	8,361,519
Deposits	129,922	137,775	148,677	163,423	172,844	177,444	182,244
Bond Reserves	455,699	1,106,814	1,757,229	2,552,739	3,800,000	3,800,000	3,800,000
Bond Const.	12,069,025	38,414,007	13,133,938	2,993,823	456,797	0	
	21,324,622	52,946,419	30,764,112	21,634,513	18,510,044	18,121,020	18,090,987

Future Cash Requirements

Last year the Utility Board went through an exercise to conclude how much reserve is enough considering the current requirements and possible future demands to be placed on the CCU. The staff and Board came up with three criteria that they felt our cash reserves should meet.

- First, all cash reserves required by the water and wastewater bonds need to be fully funded.
- Second, a full 90 days operating expenses be kept on hand as per IURC guidelines.
- Third, staff recommended that an amount equal to the average one year capital program for each utility be kept in reserve to provide for unforeseen capital needs. These needs can be catastrophic failures of infrastructure or they can be opportunities for economic development that require infrastructure improvements.

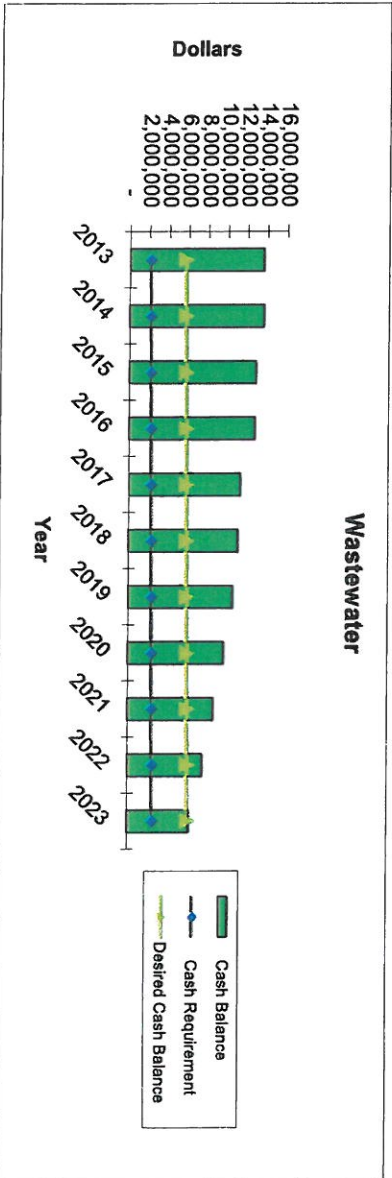
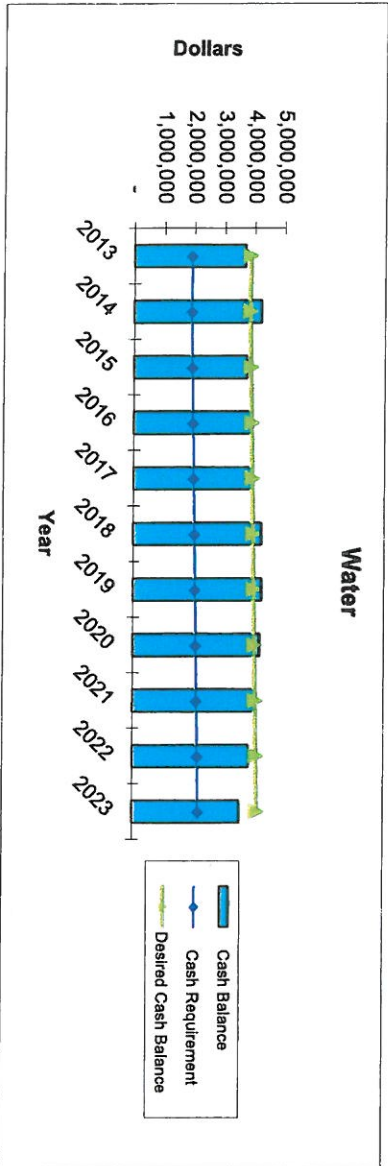
The desired cash balance is the sum of the three items listed two paragraphs above. When this line is overlain with the predicted cash balance for each utility, the results show that while there are some tight years ahead with the water utility, the overall outlook for the Columbus Utility rates are fairly good for a few more years. The water utility will hover right at the local desirable cash balance for five or six more years, but then planned capital expenses will lower cash balances below desired levels and by 2020 these levels will drop below even the required levels.

In the wastewater utility the current relatively large cash balances that began with the bond issues will continue to diminish by 2017 and then drop below desired levels.

It cannot be overstressed that these projections are being made based upon assumptions that may or may not prove true. We have assumed a three percent growth in the annual budget and a 0.5% growth in customer income. Industrial conservation may not bottom out at the levels being predicted, or key industries could be lost which would adversely affect the income predictions. Electrical and/or fuel costs may increase at unforeseen rates; healthcare costs may spiral; or large capital projects may deplete reserves. If our assumptions are close to correct, it does not appear that rate increases will be necessary for seven more years.

Columbus City Utilities
Cash Balance/Cash Reserve

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Water											
Cash Balance	3,670,665	4,204,107	3,749,862	3,854,202	3,898,986	4,229,124	4,243,766	4,185,554	4,051,059	3,836,733	3,538,909
Cash Requirement	1,883,828	1,877,657	1,904,430	1,932,007	1,960,412	1,989,668	2,019,802	2,050,840	2,082,809	2,115,738	2,149,654
Desired Cash Balance	3,827,498	3,821,327	3,848,100	3,875,677	3,904,082	3,933,338	3,963,472	3,994,510	4,026,479	4,059,408	4,093,324
Wastewater											
Cash Balance	13,580,089	13,554,990	12,796,489	12,715,015	11,241,531	11,034,353	10,500,892	9,628,788	8,619,717	7,472,809	6,150,694
Cash Requirement	2,072,279	2,105,197	2,139,103	2,174,026	2,209,997	2,247,047	2,285,208	2,324,514	2,365,000	2,406,700	2,449,651
Desired Cash Balance	5,571,866	5,604,784	5,638,690	5,673,613	5,709,584	5,746,634	5,784,795	5,824,101	5,864,587	5,906,287	5,949,238



Appendix

COLUMBUS CITY UTILITIES
2014 Base Salary & Wage
Classification Schedule

Position	Classification	2014	2014	Staffing
		Hourly Range (Entry - Max)	Weekly Range (Entry - Max)	
<u>(Non-Exempt)</u>				
Clerk III	H-1	\$ 10.00 - 15.00	N/A	7
Technician III	H-1	\$ 10.00 - 15.00	N/A	1
Clerk II	H-2	\$ 12.00 - 21.00	N/A	2
Crew Chief II	H-2	\$ 12.00 - 21.00	N/A	2
Equipment Chief	H-2	\$ 12.00 - 21.00	N/A	2
Equipment Operator	H-2	\$ 12.00 - 21.00	N/A	2
Field Representative	H-2	\$ 12.00 - 21.00	N/A	1
Laborer I	H-2	\$ 12.00 - 21.00	N/A	6
Mechanic II	H-2	\$ 12.00 - 21.00	N/A	2
Meter Reader	H-2	\$ 12.00 - 21.00	N/A	2
Secretary II	H-2	\$ 12.00 - 21.00	N/A	1
Technician II	H-2	\$ 12.00 - 21.00	N/A	6
Administrative Assistant	H-3	\$ 13.00 - 24.00	N/A	1
Assistant Foreman	H-3	\$ 13.00 - 24.00	N/A	1
Electrician	H-3	\$ 13.00 - 24.00	N/A	1
Crew Chief I	H-3	\$ 13.00 - 24.00	N/A	1
Mechanic I	H-3	\$ 13.00 - 24.00	N/A	3
Secretary I	H-3	\$ 13.00 - 24.00	N/A	1
Technician I	H-3	\$ 13.00 - 24.00	N/A	2
Maint./ Operator I	H-3	\$ 13.00 - 24.00	N/A	11
<u>(Exempt)</u>				
Accountant/Office Manager	S-1	N/A	\$ 625 - 1100	1
Info. Systems Manager	S-1	N/A	\$ 625 - 1100	1
Network Administrator	S-1	N/A	\$ 625 - 1100	1
System Administrator	S-1	N/A	\$ 625 - 1100	1
Foreman	S-1	N/A	\$ 625 - 1100	2
Manager	S-2	N/A	\$ 950 - 1550	3
Superintendent	S-2	N/A	\$ 950 - 1550	2
Director	S-3	N/A	\$ 1300 - 1900	1

Full Time Staffing Level	
Total Non-Exempt	59
Total Exempt	8
Total Staffing	67

67

* Four vacant, unfunded, positions

* Two vacant, funded, positions

Certification Categories and Levels

Wastewater Treatment	Levels	I	II	III	IV
	Cert. Pay	.20	.55	.75	1.00
Water Treatment	Levels	WT 1	WT 2	WT 3	
	Cert. Pay	.20	.55	1.00	
Water Distribution	Levels	DS	DSL		
	Cert. Pay	.20	.55		
Wastewater Collection	Levels	CS-I	CS-II	CS-III	CS-IV
	Cert. Pay	.20	.55	.75	1.00
Industrial Pretreatment	Levels	A	B	C	D
	Cert. Pay	.15	.30	.45	.60

Hourly technical employees (not including clerical or janitorial) are eligible for certification pay at the above rates for the highest level held in their area of primary responsibility. Engineering and Quality Control personnel are considered multi-disciplinary and may qualify for any single area of primary responsibility.

Hourly technical employees are eligible for certification pay at one half the above rate for the highest level held in a second area of secondary training.

All certifications held that do not fit into these categories shall be compensated at \$0.15/hour for the highest level held in a category.

All **salaried personnel** holding the highest certification in any category shall be compensated at \$10.00/wk per category held.

Master Electrician – In addition to the above, an eligible employee who successfully passes the required examinations and who subsequently obtains and maintains a Bartholomew County Electrician's license will be eligible to receive certification pay in the amount of \$1.00 per hour.

The number of eligible employees will be limited to the company electrician and ONE employee from each of the following work centers: Wastewater Collection, Water Treatment and Wastewater Treatment

Emergency Service Pay

The following personnel shall receive; in addition to their base pay \$12.50/week for each week thereof that the employee maintains employment status, excluding leave of absence.

Water Distribution Foreman
Wastewater Collection Foreman

Standby Pay

All hourly assigned standby duty shall receive \$100.00 per week, in addition to other pay for each week that the employee is on standby duty. Plant operators required to use remote operations procedures via computer will receive an additional \$25 per week when on standby.

Shift Differential

All plant employees assigned to a 2nd (evening) shift shall receive \$.20 cents per hour in addition to their normal hourly rate.

<u>Vehicle#</u>	<u>Department</u>	<u>Year</u>	<u>Type</u>	<u>Approximate Mileage</u>	<u>Driver</u>
100	Water Plants	2014	Pickup Tk.	306	WTP Superintend
104	Water Plants	2008	Serv. Body Tk.	46,008	Plant Maint.
105	Water Plants	2008	Serv. Body Tk.	60,678	Plant Maint.
190	Water Plants	2007	Well Rig	600	WTP Personnel
115	Distribution	2007	4 Wheel Dr. Tk.	44,551	Foreman
120	Distribution	2005	Serv. Body Tk.	68,688	Water line crew
121	Distribution	2001	Serv. Body Tk.	68,818	Water line crew
122	Distribution	2005	Serv. Body Tk.	73,808	Water line crew
123	Distribution	2003	Serv. Body Tk.	72,298	Hydrant & Valve
130	Distribution	1997	Dump Tk.	20,223	Crew
131	Distribution	2004	Dump Tk.	20,830	Crew
140	Distribution	2005	Pickup Tk.	141,160	Cust. Serv. Rep.
141	Distribution	2011	Crew Truck	8,518	Meter Tech
142	Distribution	2002	Van	57,141	Maintenance
143	Distribution	2014	Pickup Tk.	9	Meter Readers
144	Distribution	2011	Pickup Tk.	21,608	Meter Readers
200	Wastewater	2005	Pickup Tk.	38,594	WWTP Superint.
202	Wastewater	2011	4 WD Pickup Tk.	12,330	Maintenance
204	Wastewater	2000	Pickup Tk.	75,627	Maintenance
240	Wastewater	2008	Serv. Body Tk.	16,050	Electrician
293	Wastewater	1994	Mobile Crane	11,484	Boom Truck
294	Wastewater	2004	Dump Tk.	12,169	WWTP Personnel
215	Collection	2002	4 WD Pickup Tk.	72,308	Foreman
221	Collection	2005	Serv. Body Tk.	77,220	Lift Station Crew
222	Collection	2005	Serv. Body Tk.	96,320	Lift Station Crew
223	Collection	2012	Serv. Body Tk.	11,161	Lift Station Crew
250	Collection	2012	Jet Truck	9,928	Sewer Line Maint.
251	Collection	2008	Combo Truck	45,710	Sewer Line Maint.
254	Collection	2005	Cargo Truck	67,338	Television
300	Engineering	2002	SUV Explorer	78,172	Engineer
302	Engineering	2014	4 WD Pickup Tk.	772	Engineering
303	Engineering	2007	Light Van	92,369	Engineering
304	Engineering	2002	Light Van	38,381	Engineering
305	Engineering	2002	4 WD Pickup Tk.	68,431	All Personnel
400	Quality Control	2012	SUV Escape	4,716	QC manager
403	Quality Control	2011	SUV Escape	35,362	Lab Personnel
404	Quality Control	2011	Light Van	11,701	Indus. Surveillance
501	Administration	2002	SUV Explorer	71,732	Director

COLUMBUS MUNICIPAL UTILITIES

Columbus, Indiana

Survey of Combined Water and Sewer Rates Indiana Cities and Towns Over 25,000 Population

<u>City/Town</u>	<u>2010 Census Population</u>	<u>County</u>	<u>Residential 5/8" Meter Monthly Billing for 6.68 CCF or 5,000 Gallons</u>
Jeffersonville (1)	44,953	Clark	\$ 96.60
New Albany	36,372	Floyd	90.59
Hobart	29,059	Lake	81.24
Crown Point	27,317	Lake	78.15
Terre Haute (1) (2)	60,785	Vigo	78.10
Westfield (1) (4)	30,068	Hamilton	76.97
Richmond (1) (2)	36,812	Wayne	76.73
Noblesville (1)	51,969	Hamilton	75.80
Muncie (1) (2)	70,085	Delaware	74.09
Kokomo	45,468	Howard	70.71
Gary (2)	80,294	Lake	69.89
West Lafayette	29,596	Tippecanoe	68.81
Greenwood	49,791	Johnson	67.84
Merrillville (1)	35,246	Lake	62.82
Anderson (2)	56,129	Madison	62.15
Valparaiso	31,730	Porter	61.11
Portage	36,828	Porter	60.89
Goshen	31,719	Allen	60.44
Bloomington	80,405	Monroe	60.41
Mishawaka (3)	48,252	St. Joseph	59.39
Lawrence	46,001	Marion	56.75
Indianapolis (1) (2)	820,445	Marion	56.13
South Bend	101,168	St. Joseph	55.38
Michigan City	31,479	LaPorte	54.69
Fishers (1)	76,794	Hamilton	53.79
Fort Wayne (1)	253,691	Allen	52.99
Evansville	117,429	Vanderburgh	51.70
Columbus	44,061	Bartholomew	50.85
Marion (1)	29,948	Grant	50.62
Carmel	79,191	Hamilton	44.69
Elkhart (1)	50,949	Elkhart	44.08
Plainfield	27,631	Hendricks	42.67
Lafayette (1)	67,140	Tippecanoe	40.88
Schererville	29,243	Lake	39.03
East Chicago	29,698	Lake	19.73
Hammond (2)	80,830	Lake	16.38

(1) Rate increase expected.

(2) Subsidized by property tax.

(3) Subsidized by tax increment financing (TIF) revenues.

(4) Sale pending to Citizens Water of Westfield, LLC and Citizens Wastewater of Westfield, LLC.



MEMORANDUM

TO: Columbus City Council Members

FROM: Jeff Bergman, AICP
on behalf of the Columbus Plan Commission

DATE: November 25, 2013

RE: RZ-13-06 (*Orinoco Properties – 17th Street Rezoning*)

At its November 13, 2013 meeting, the Columbus Plan Commission reviewed the above referenced application and forwarded it to the City Council with a favorable recommendation by a vote of 8 in favor and 0 opposed.

John Counciller proposes to rezoning a 1.6 acre property on the north side of 17th Street, west of Cottage Avenue from I2 (Industrial: General) to CC (Commercial, Community Center). Much of this property is devoted to an older, multi-story building that was originally used primarily for industrial production. However, that industrial use ceased some time ago and the building now contains a combination of vacant spaces, storage and warehousing spaces, and commercial uses. The industrial zoning on this and surrounding properties dates to a time when a railroad track bisected this portion of Columbus and the area was primarily industrial. In recent years much of this area has been transitioning to fewer industrial uses and more commercial, residential, and institutional uses.

Mr. Counciller has indicated that the purpose of the rezoning is to enable future commercial and possibly residential use of the building.

No neighboring property owners or members of the public spoke on this request at the Plan Commission public hearing. The Plan Commission did attach a commitment to their favorable recommendation that would prohibit some of the more intense CC zoning district uses from locating on the property. Those CC uses prohibited at this location would be: (1) auto-oriented uses (large scale), (2) auto rental (includes truck, RV, etc.), (3) equipment rental, and (4) retail uses (large scale). "Large scale auto-oriented uses" refers to auto sales facilities. "Large scale retail uses" refers to supermarkets, shopping malls, and home improvement stores.

The following items of information are attached to this memo for your consideration:

1. the proposed ordinance approving the rezoning,
2. the resolution certifying the action of the Plan Commission,
3. a copy of the Plan Commission staff report, and
4. a location map.

Please feel free to contact me if you have any questions regarding this matter.

ORDINANCE NO.: _____, 2013

**AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP
OF COLUMBUS, INDIANA, REZONING THE SUBJECT PROPERTY
FROM "I2" (INDUSTRIAL: GENERAL)
TO "CCc" (COMMERCIAL: COMMUNITY CENTER WITH COMMITMENTS)**

**To be known as the: Orinoco Properties – 17th Street Rezoning
Plan Commission Case No.: RZ-13-06**

WHEREAS, this rezoning was requested by John D. Counciller and includes the consent of all owners of the subject property; and

WHEREAS, the Columbus Plan Commission did, on November 13, 2013, hold a legally advertised public hearing on said request and has certified a favorable recommendation to the Common Council; and

WHEREAS, the Common Council of the City of Columbus, Indiana has considered the criteria contained in Section 12.6(G) of the Columbus & Bartholomew County Zoning Ordinance.

NOW THEREFORE BE IT ORDAINED by the Common Council of the City of Columbus, Indiana, as follows:

SECTION 1: Official Zoning Map

The zoning classification of the following described real estate, which is in the zoning jurisdiction of the City of Columbus, Indiana, shall be changed from "I2" (Industrial: General) to "CCc" (Commercial: Community Center with commitments):

Beginning at the Southeast Corner of the Southwest Quarter of Section 18, Township 9 North, Range 6 East, thence West along the Section line on a Bearing South 89 degrees 48 minutes 30 seconds West 530.0 feet, thence North 0 degrees East 24.15 feet along the West Alley line to the point of beginning; thence South 89 degrees 43 minutes 30 seconds West 245.0 feet to an iron pin, thence North 23 degrees 17 minutes 30 seconds East 617.8 feet along the East line of the former C.C.C. & St. Louis Railroad to an iron pin, thence North 89 degrees 45 minutes East 0.70 feet along the South line of the nineteenth Street to an iron pin, thence South 0 degrees East 566.30 feet along the West Alley line to the point of beginning, containing 1.60 acres.

SECTION 2: Commitment(s)

The use and development of the subject property shall be subject to the following commitment: The following permitted CC (Commercial, Community Center) uses shall be prohibited at this location – (1) auto-oriented uses (large scale), (2) auto rental (includes truck, RV, etc.), (3) equipment rental, and (4) retail uses (large scale).

SECTION 3: Repealer

All ordinances or parts thereof in conflict with this Ordinance shall be repealed to the extent of such conflict.

SECTION 4: Severability

If any provision, or the application of any provision, of this Ordinance is held unconstitutional or invalid the remainder of the Ordinance, or the application of such provision to other circumstances, shall be unaffected.

SECTION 5: Effective Date

This Ordinance shall be effective upon and after the date and time of its adoption, as provided in Indiana law.

ADOPTED, by the Common Council of the City of Columbus, Indiana, this _____ day of _____, 2013 at _____ o'clock _____.m., by a vote of _____ ayes and _____ nays.

Presiding Officer

ATTEST:

Luann Welmer
Clerk-Treasurer of the City of Columbus, Indiana

Presented to me, the Mayor of Columbus, Indiana, the _____ day of _____, 2013 at _____ o'clock _____.m.

Kristen S. Brown
Mayor of the City of Columbus, Indiana

RESOLUTION: RZ-13-06

of the City of Columbus, Indiana Plan Commission

regarding
Case number RZ-13-06
(Orinoco Properties - 17th Street Rezoning),
a proposal to rezone +/-1.6 acres from
I-2 (Industrial, General) to CC (Commercial, Community Center)

WHEREAS, the Plan Commission has received the application referenced above from John D. Counciller; and

WHEREAS, the applicant(s) represent 100% of the property owners involved in the rezoning request, which meets the requirements of IC 36-7-4-602(c); and

WHEREAS, the Plan Commission did, on November 13, 2013, hold a public hearing consistent with the applicable requirements of Indiana law, the Columbus & Bartholomew County Zoning Ordinance, and the Plan Commission Rules of Procedure; and

WHEREAS, the Plan Commission did pay reasonable regard to the criteria contained in Section 12.6(G) of the Columbus & Bartholomew County Zoning Ordinance; and

WHEREAS, the Plan Commission recognizes that its action on this matter represents a recommendation to the Common Council of the City of Columbus, Indiana, which will be responsible for final action on the request.

NOW THEREFORE BE IT RESOLVED, by the Plan Commission of the City of Columbus, Indiana, as follows:

- 1) The rezoning of the property subject to the application (approximately 1.6 acres on the north side of 17th Street, approximately 150 feet west of Cottage Avenue) is forwarded to the Common Council with a favorable recommendation. That recommendation includes the following commitment: *The following permitted CC (Commercial, Community Center) uses shall be prohibited at this location – (1) auto-oriented uses (large scale), (2) auto rental (includes truck, RV, etc.), (3) equipment rental, and (4) retail uses (large scale).*
- 2) This resolution shall serve as the certification required for such ordinance amendments (re-zonings) by IC 36-7-4-605.

ADOPTED BY THE COLUMBUS, INDIANA PLAN COMMISSION THIS 13th DAY OF, NOVEMBER 2013 BY A VOTE OF 8 IN FAVOR AND 0 OPPOSED.

Roger Lang, President

ATTEST:

David L. Fisher, Secretary



STAFF REPORT

CITY OF COLUMBUS PLAN COMMISSION (November 13, 2013 Meeting)

Docket No. / Project Title: RZ-13-06 (Orinoco Properties 17th Street)
Staff: Allie Keen

Applicant: John D. Councillor
Property Size: 1.6 Acres
Current Zoning: I2 (Industrial: General)
Proposed Zoning: CC (Commercial: Community)
Location: 1720 17th Street, in the City of Columbus

Background Summary:

The applicant has indicated that the proposed rezoning is for the purpose of converting an existing industrial building into a commercial center. The CC (Commercial: Community) zoning district will enable a range of commercial uses to occupy the tenant spaces.

Key Issue Summary:

The following key issue(s) should be resolved through the consideration of this application: Will the proposed commercial zoning district be appropriate within the neighborhood context of the surrounding area?

Preliminary Staff Recommendation:

Favorable Recommendation to City Council with the following condition: The following permitted CC (Commercial: Community) uses shall be prohibited:

- a. Auto-Oriented Uses (Large Scale)
- b. Auto Rental (includes truck, RV, etc.)
- c. Equipment Rental
- d. Retail Uses (Large Scale)

Plan Commission Options:

In reviewing a request for rezoning the Plan Commission may (1) forward a favorable recommendation to the City Council, (2) forward an unfavorable recommendation to the City Council, (3) forward the application to City Council with no recommendation, or (4) continue the review to the next Plan Commission meeting. The Plan Commission may attach conditions to any recommendation which are to become written commitments of the applicant. The City Council makes all final decisions regarding rezoning applications.

Decision Criteria:

Indiana law and the Columbus Zoning Ordinance require that the Plan Commission and City Council pay reasonable regard to the following when considering a rezoning:

The Comprehensive Plan.

Preliminary Staff Comments: The Comprehensive Plan identifies the future landuse of this property as residential; however the property is currently zoned industrial which would not permit residential uses. Additionally, the subject property is adjacent to residential properties and the Comprehensive Plan

encourages industrial uses to not be located within dense residential areas. The proposed commercial zoning would be more compatible for the surrounding uses.

The current conditions and the character of current structures and uses in each district.

Preliminary Staff Comments: The subject property has two existing structures on the property. There are commercial uses currently occupying some of the tenant spaces. Also, there are properties to the south and east of the subject site that are commercially zoned, which is what is being proposed.

The most desirable use for which the land in each district is adapted.

Preliminary Staff Comments: The subject property is located within a mixed-use area with adjacent residential properties to the north, south, and east. The current industrial zoning is not the most desirable for this location because of these surrounding residential homes. Additionally, there are commercial uses located south of the subject property and along Central Avenue which is only 1.5 blocks from the site, therefore commercial development would be more consistent with the immediate area rather than the current industrial classification.

The conservation of property values throughout the jurisdiction of the City of Columbus.

Preliminary Staff Comments: Properties located along 17th Street are primarily zoned industrial and commercial. However, this area is mixed use with residential, commercial, and industrial uses, with adjacent properties to the north, east, and south being residential homes. A change to commercial zoning would be a positive change for the adjacent residential properties.

Responsible growth and development.

Preliminary Staff Comments: The subject property is located well within the city limits of Columbus and in an area that already has some commercial development. The commercial zoning will help to better utilize an existing building that is not necessarily the most viable for industrial use.

Current Property Information:	
Land Use:	Commercial
Site Features:	Two industrial buildings and parking.
Flood Hazards:	No flood hazards exist at this location.
Special Circumstances: (Airport Hazard Area, Wellfield Protection Area, etc.)	No special circumstances exist at this location.
Vehicle Access:	The property gains access from 17 th Street (Collector, Residential, Urban) and an alley that connects 17 th Street and 19 th Street (Local, Residential, Urban).

Surrounding Zoning and Land Use:		
	Zoning:	Land Use:
North:	RE (Residential: Established)	Single and Multi-Family Residential
South:	CN (Commercial: Neighborhood) I2 (Industrial: General)	Restaurant (The Sandwich Shop) Single and Multi-Family Residential

East:	I2 (Industrial: General)	Single-Family Residential
	RS4 (Residential: Single-Family 4)	Single-Family Residential
West:	I2 (Industrial: General)	Auto-Repair (R & R Recovery) Self-Storage Facility

Zoning District Summary (Existing / Proposed):

	Existing Zoning: I2	Proposed Zoning: CC
Zoning District Intent:	To provide locations for general production, assembly, warehousing, research and development facilities, and similar landuses. This district is intended to accommodate most modern industrial production facilities and should be considered as appropriate for most general industrial development and uses.	To establish appropriate locations for a variety of businesses providing a variety of goods and services to (1) community-wide consumers and (2) those who travel through or visit the area. This zoning district is <u>not</u> intended for use along traffic corridors, but should instead be applied at significant intersections along major transportation routes. This zoning district should be applied only to areas with adequate infrastructure and road access to accommodate moderately high traffic volumes.

Permitted Uses:	<p>Agriculture Uses:</p> <ul style="list-style-type: none"> • Farm (general) <p>Commercial/Utilities Uses:</p> <ul style="list-style-type: none"> • Communication service exchange • Sewage treatment facility • Utility substation • Water Tower <p>Public/Semi-Public Facilities:</p> <ul style="list-style-type: none"> • Government facility (non-office) • Parking lot/garage (as primary use) • Police, fire, or rescue station <p>Park Uses:</p> <ul style="list-style-type: none"> • Nature preserve/conservation area <p>Commercial Uses:</p>	<p>Communications/Utilities Uses:</p> <ul style="list-style-type: none"> • Communication service exchange • Water tower <p>Public/Semi-Public Uses:</p> <ul style="list-style-type: none"> • Clinic • Community Center • Day-care center (adult or child) • Funeral Home • Government office • Police, fire, or rescue station • Post office • Trade of business school • Worship facility <p>Park Uses:</p> <ul style="list-style-type: none"> • Nature preserve/conservation
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	<ul style="list-style-type: none"> • Auto-Oriented uses (medium scale) • Builder's supply store • Conference Center • Data processing/call center Industrial Uses: <ul style="list-style-type: none"> • Contractor's office/workshop • Dry cleaners (commercial) • Food and Beverage production • General industrial production • Light industrial assembly & distribution • Light industrial processing & distribution • Mini-warehouse self-storage facility • Research & development facility • Truck freight terminal • Warehouse & distribution facility 	<p>area</p> <ul style="list-style-type: none"> • Park/playground Commercial Uses: <ul style="list-style-type: none"> • Auto-Oriented uses (small-scale) • Auto-Oriented uses (medium-scale) • Auto-Oriented uses (large-scale) • Auto rental (includes truck, RV, etc.) • Builder's supply store • Equipment rental • Health Spa • Hotel/Motel • Instructional Center • Liquor store • Office uses • Personal service uses • Recreation uses (small-scale) • Recreation uses (medium-scale) • Restaurant • Retail uses (small-scale) • Retail uses (medium-scale) • Retail uses (large-scale)
Water and Sewer Service:	Required	Required
Lot and/or Density Requirements:	<p>Minimum Lot Area: 1 acre (43,560 square feet)</p> <p>Minimum Lot Width: 100 feet</p> <p>Minimum Lot Frontage: 50 Feet</p> <p>Minimum Lot Coverage: 75%</p>	<p>Minimum Lot Area: 10,000 square feet</p> <p>Maximum Lot Area: 10 acres</p> <p>Minimum Lot Width: 50 feet</p> <p>Minimum Lot Frontage: 50 feet</p> <p>Maximum Lot Coverage: 65%</p>

Setbacks Required: Front setbacks are determined by the Thoroughfare Plan Classification of the adjacent street and are the same regardless of zoning.	Side Yard Setback: Primary Structure: 20 feet Accessory Structure: 20 feet Rear Yard Setback: Primary Structure: 20 feet Accessory Structure: 20 feet Front Yard Setback: Arterial Street: 50 feet Collector Street: 35 feet Local Street: 25 feet	Side Yard Setback: Primary Structure: 10 feet Accessory Structure: 10 feet Rear Yard Setback: Primary Structure: 10 feet Accessory Structure: 10 feet Front Yard Setback: Arterial Street: 10 feet* Collector Street: 10 feet* Local Street: 10 feet* *25 feet for any auto service bay, auto fuel pump, canopy, or other similar vehicle access points to structures.
Height Restrictions:	Primary Structure: 50 feet Accessory Structure: 40 feet	Primary Structure: 40 feet Accessory Structure: 25 feet
Signs:	Wall Signs: 2 wall signs per public street frontage with a maximum square footage of 15% of the front walls or 350 square feet, whichever is less. Freestanding Signs: 1 freestanding sign per public street frontage with a maximum size of 75 square feet and a maximum height of 10 feet.	Walls Signs: 3 wall signs per public street frontage with a maximum square footage of 15% of the front walls or 350 square feet, whichever is less. Freestanding Signs: 1 freestanding sign per public street frontage with a maximum size of 100 square feet and a maximum height of 20 feet.

Interdepartmental Review:	
City Engineering:	No comments received at this time.
City Utilities:	No comments received at this time.
Code Enforcement:	No comments received at this time.

City Fire Department:	No issues with the rezoning.
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History of this Location:

The relevant history of this property includes the following: On June 23, 1998, the Columbus Board of Zoning Appeals approved a conditional use request (C/CU-98-5) to allow three commercial businesses to locate on the subject property. There was a fire in the building on the subject property which caused damage. The three non-conforming commercial businesses (Affordable Furniture, Margo Lampshades, and a children's used-clothing store) had previously occupied tenant spaces within this building before the fire. After the fire occurred and the businesses wanted to re-occupy the space, the property was required to come into compliance, which was to receive conditional use approval from the Board of Zoning Appeals because the property was zoned industrially and the proposed commercial businesses were not permitted. The three commercial businesses are no longer located on the subject property.

Comprehensive Plan Consideration(s):

The Future Land Use Map indicates the future use of this property as Residential.

The following Comprehensive Plan goal(s) and/or policy(ies) apply to this application:

1. **POLICY A-2-9:** Preserve and enhance the character of neighborhoods.
2. **POLICY A-2-18:** Maintain and enhance neighborhood-scale business areas, with special attention to the unique character of each area.
3. **GOAL E-1:** Maintain and enhance the attractiveness and vitality of the city's neighborhood business areas.
4. **POLICY E-1-10:** Encourage businesses which can utilize on-street parking or parking behind buildings.
5. **POLICY E-1-11:** Encourage use of buffers to separate residential uses from business uses.
6. **GOAL E-3:** Encourage a business-friendly climate which will foster growth in the commercial sector, while protecting the character of neighborhoods.
7. **POLICY J-2-4:** Prevent location of new industrial development in dense residential areas.

This property is located in the Columbus Central Neighborhoods character area. The following Planning Principle(s) apply to this application:

1. General commercial uses such as shopping centers and large retail establishments should be confined to locations on arterial streets and should be only in suburban business centers.
2. Neighborhood commercial uses should be allowed only in neighborhood business centers; spot commercial should not be permitted.
3. Neighborhood commercial uses should be of a scale and design compatible with the residential areas.

Planning Consideration(s):

The following general site considerations, planning concepts, and other facts should be considered in the review of this application:

1. In the past, the subject property was located in an area that was primarily used for industrial purposes due to the presence of a rail line, which ran along the west property line of this site. Currently, that rail line no longer exists and the surrounding area has been transitioning to more residential and commercial uses.
2. The applicant is proposing to rezone the subject property from the I2 (Industrial: General) zoning district to the CC (Commercial: Community) zoning district, with the intent to create a viable commercial center on this property. The subject property currently has 24 tenant spaces with a majority of those spaces only being used for storage purposes. Currently, there is a firearms sales store, an auto/mechanical repair shop, a personal art studio, and a distribution space for the Indy Star newspaper located on this property. Additionally, there is an apartment located on the second floor of the building, which is occupied by the property manager.

3. The subject property is located approximately 1.5 blocks from the intersection of 17th Street and Central Avenue. The surrounding area has a mix of uses including commercial, industrial and single and multi-family residential. However, the zoning in the immediate area is predominately I2 (Industrial: General). The commercial properties within the immediate area are primarily comprised of smaller scale commercial uses such as local restaurants, retail shops, and personal services which would typically serve the local area.
4. The subject property has previously been occupied by commercial businesses that were not permitted within the industrial zoning district and currently, there is a retail tenant located on this property. The current uses that would not be permitted in the proposed CC (Commercial: Community) zoning district, such as the newspaper distribution space and the residential apartment would be able to continue to operate as is with the rezoning. If these uses were to expand it may require them to apply for special approval from the Columbus Board of Zoning Appeals.
5. The current uses on the subject property would be required a total of 15 parking spaces. Currently, there are 42 striped parking spaces on the site. Per Section 7.1 (Table 7.2) of the Zoning Ordinance, if all of the remaining tenant spaces were occupied by general retail uses permitted in the CC zoning district and the current tenants remain, a total of 71 parking spaces would be required, based on 1 space per 250 square feet of UFA (usable floor area). This would require additional parking spaces to be striped on site for new uses occupying the site.
6. There are adjacent single-family residences to the east of the subject site. A majority of these residential properties are zoned I2 (Industrial: General), but there are 4 properties that are zoned RS4 (Residential: Single-Family 4). Currently, the adjacent residential properties are separated by an alley and the subject property is located to the rear of these residences. Additionally, many of the residential properties have fences. The alley and existing fences provide some separation from the residences and the proposed commercial lot. If the subject property were currently zoned agriculture or residential and was being rezoned to commercial the Zoning Ordinance would require the installation of a Type A Buffer between the residentially zoned properties and the proposed CC (Commercial: Community) zoning district. While the buffer would not be required automatically because of this rezoning, the Plan Commission could require it as a condition of approval. Per Section 8.2(D) of the Zoning Ordinance, a Type A Buffer shall include a minimum width of 25 feet and shall be a dense buffer that consists of a fence or wall with landscaping. The portion of the subject property that would be required to provide a buffer yard is currently utilized for parking and is paved. The subject property is also an odd shape and when the 25 foot setback is applied a majority of this portion of the property could no longer be utilized.
7. The proposed rezoning could provide a better opportunity for infill development on the subject property. Infill development is beneficial to the community because it makes use of vacant or underutilized lots within the center city, strengthens the real estate market and property values in the area, and utilizes existing infrastructure. The commercial zoning classification provides more compatible uses with the surrounding area and would be able to utilize and reuse the existing structures on site.

Location and Surrounding Zoning



RESOLUTION NO. _____, 2013

**A RESOLUTION OF THE COMMON COUNCIL OF THE
CITY OF COLUMBUS TO AMEND SPECIFIC CAPITAL IMPROVEMENT
PROJECTS AS THE AMENDED 2013 CAPITAL BUDGET**

WHEREAS, on October 2, 2012, the Common Council of the City of Columbus (the "Council") adopted Ordinance 34-2012 approving Appropriations and Tax Rates for 2013 (the "2013 Budget");

WHEREAS, pursuant to Columbus City Ordinance 3.08.030 and 3.08.040, the Mayor after receiving input from the City's Capital Improvements' Committee put forth a Capital Budget for 2013 by designating the projects, an estimated cost, and the source from which funds are available;

WHEREAS, the Council previously designated specific capital improvement projects as the Capital Budget for 2013;

WHEREAS, certain conditions have arisen which require the amendment of the specific capital improvement projects of the Capital Budget for 2013;

WHEREAS, the Council desires to designate the specific capital improvements projects in description and amount as designated and set forth on attached **Exhibit "A"** as the Amended Capital Budget for 2013;

WHEREAS, the Council recognizes that the individual project costs set forth in **Exhibit "A"** are estimates only and shall not serve as a cap on the individual project should actual project costs be higher than originally estimated;

WHEREAS, the Council recognizes that the Amended Capital Budget for 2013 is subject to available appropriations whether as part of the 2013 Budget or required additional appropriations where necessary; and

WHEREAS, the Amended Capital Budget for 2013 as set forth in **Exhibit "A"** shall be considered an addendum to the 2013 Budget pursuant to Columbus City Ordinance 3.08.030.

NOW THEREFORE BE IT RESOLVED BY THE COLUMBUS COMMON COUNCIL THAT the capital improvement projects included in **Exhibit "A"** in description and amount are hereby adopted as the Amended Capital Budget for 2013 pursuant to Columbus City Ordinance 3.08.030 and considered an addendum to the 2013 Budget.

NOW THEREFORE BE IT FURTHER RESOLVED BY THE COLUMBUS COMMON COUNCIL THAT additional approval from Council for any of the capital improvement projects is required should the actual cost of that specific project exceed the greater of i) 10% of the estimated project cost as set forth in **Exhibit "A"** or ii) \$5,000.

ADOPTED BY THE COMMON COUNCIL OF COLUMBUS, INDIANA, on
this the ____ day of _____, 2013, by a vote of ____ ayes and ____ nays.

Kristen S. Brown, Mayor
Presiding Officer of the Common Council

ATTEST:

Luann Welmer
Clerk of the Common Council

Presented by me to the Mayor of Columbus, Indiana, this ____ day
of _____, 2013 at ____ o'clock ____ .M.

Luann Welmer
Clerk-Treasurer

Approved and signed by me this ____ day of _____, 2013, at
____ o'clock ____ .M.

Kristen S. Brown
Mayor of the City of Columbus, Indiana

Exhibit "A"

2013 Amended Capital Improvements Project List - December 3, 2013

EDIT

EDIT Bond Debt Service	\$	718,760	
Police Vehicles and cameras	\$	449,000	
Fire Dept staff vehicles	\$	20,000	\$ 50,000
Fire Dept staff vehicle (SUV)	\$	30,000	
Firehouse software upgrade	\$	12,500	
Fire Department Personnel Computers	\$	7,500	
Fire Department Generators (4)	\$	205,000	
	\$	1,167,760	

Riverboat Fund

Finance Software	\$	300,000
	\$	300,000

Cumulative Capital Improvement Fund

Police Software Maintenance	\$	78,000
Animal Care Vehicles	\$	22,500
Facility Maint (for City Hall, Fire Stations and Animal Care)	\$	11,500
	\$	112,000

General Fund Capital Improvement

Police vehicle lease	\$	216,496
Automated totter truck	\$	270,000
Tandem axle truck with snow plow	\$	160,000
Single axle truck with snow plow	\$	150,000
Pick up truck (4 wheel drive)	\$	30,000
Street sweeper	\$	180,000
Excavator	\$	65,000
Trailer	\$	10,000
Vibratory plate/compactor/roller	\$	30,000
Fork lift	\$	35,000
Pressure washer	\$	25,000
Animal Care Vehicle	\$	21,500
Animal Care Laptops and Software	\$	17,000
Facility Maint (for City Hall, Fire Stations and Animal Care)	\$	392,854
Miscellaneous (small capital expenditures)	\$	75,000
	\$	1,677,850

Cumulative Capital Development Fund

FFY Lease Payment	\$	350,000
Engineering Traffic Signs and Signals	\$	100,000
Engineering Sidewalk Improvements	\$	60,000
Engineering Streetlights	\$	50,000
Parks Prior Year Lease Payments	\$	86,600
Traffic Broom Bobcat	\$	10,000
Traffic Utility Vehicle	\$	25,000

Exhibit "A"

MVH 2 Ton Flat Bed	\$ 85,000
Brush chipper	\$ 50,000
	<u>\$ 816,600</u>

Transit Budget (est. costs reflect the City's portion only)

Software	\$ 12,000
Para-transit Bus	\$ 12,000
Bus	\$ 24,800
	<u>\$ 48,800</u>

Fire Cumulative Capital Fund (would require add approp)**General Fund (State Error money-would require add approp)****Parks:**

Aerator	\$ 30,000
Tractor-Loader	\$ 40,000
Utility Vehicle	\$ 15,000
Floor Scrubber	\$ 7,000
16' Mower	\$ 77,000
Walker	\$ 9,500
SUV Vehicle	\$ 32,000
Pickup truck	\$ 30,000
Chipper	\$ 25,000
Ice Resurfacer, Electric	\$ 155,000
(2) 3/4 ton pick up	\$ 60,000
Trim Mower	\$ 22,000
Trailer (20 ft flat)	\$ 6,000
Topliner	\$ 18,000
Hamilton Center Roof (remaining balance)	\$ 400,000

Fire:

Engine 4	\$ 750,000
Training grounds improvement	\$ 100,000
Fire Radio System	\$ 185,000
Engine 3	\$ 500,000
	<u>\$ 2,461,500</u>

Thoroughfare Fund

200 South	\$ 892,010
Carr Hill Road (I65 to Terrace Lake Road)	\$ 590,000
City Share of collectors	\$ 300,000
Misc Pedestrian Crossings	\$ 97,500
	<u>\$ 1,879,510</u>